

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2018-19

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10
<b>A Civil Maintenance</b>									
1	Lawn maintenance and assistances in various field of work	No	Open Tender	Lump sum	100.00	80.00	20.00	4.00	100.00
2	Operation & maintenance of Water treatment Plant	No	Open Tender	Lump sum	12.00	9.60	2.40	0.48	12.00
3	Maintenance of residential bldgs	No	Open Tender	Lump sum	35.00	28.00	7.00	1.40	35.00
4	Maintenance of non residential bldgs	No	Open Tender	Lump sum	75.00	60.00	15.00	3.00	75.00
5	Maintenance of road , drain , etc	No	Open Tender	Lump sum	45.00	36.00	9.00	1.80	45.00
6	Procurement of water supply and building materials	No	Open Tender	Lump sum	5.00	4.00	1.00	0.20	5.00
7	Sanitation	No	Open Tender	Lump sum	1.50	1.20	0.30	0.06	1.50
8	Car Parking , 2 no.	No	Open Tender	Lump sum	4.00	3.20	0.80	0.16	4.00
9	Over head tank	No	Open Tender	Lump sum	50.00	40.00	10.00	2.00	50.00
10	Pavement with shed from STG to DG building	No	Open Tender	Lump sum	5.00	4.00	1.00	0.20	5.00

Project Head of Project  
AGTCCPP, NEEPCO LTD.  
Muzaffarpur (W)

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11	New Water supply pipeline network in colony (IInd phase)	No	Open Tender	Lump sum	15.00	12.00	3.00	0.60	15.00
12	Environment	No	Open Tender	Lump sum	3.00	2.40	0.60	0.12	3.00
13	Miscellaneous	No	Open Tender	Lump sum	82.00	65.60	16.40	3.28	82.00
				Subtotal:	432.50	346.00	86.50	17.30	432.50
<b>B</b>	<b>Electrical and C&amp;I Maintenance</b>								
*1	Maintenance of Gas conditions skid	No	OEM	Lump sum	5.00	5.00	-	-	
2	Electrical C&I instrument	No	OEM	Lump sum	100.00	100.00	-	-	
3	Mark Vie Spares	No	OEM	Lump sum	10.00	10.00	-	-	
4	LT Drives of Gas Turbines	No	OEM	Lump sum	25.00	25.00	-	-	
5	Service Charges to BGGTs for GT Control system	No	OEM	Lump sum	20.00	20.00	-	-	
6	Procurement of Control cable	No	Open Tender	Lump sum	10.00	8.00	2.00	0.40	10.00
7	Procurement of LT Power cable	No	Open Tender	Lump sum	20.00	16.00	4.00	0.80	20.00

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Tirupura (W)

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8	Procurement of switchgear Spares	No	OEM	Lump sum	20.00	20.00	-	-	
9	Maintenance of LT Panels	No	OEM	Lump sum	15.00	15.00	-	-	
10	Maintenance of HT Panel	No	OEM	Lump sum	15.00	15.00	-	-	
11	Maintenance of Chargers, UPS, Battery Bank	No	OEM	Lump sum	15.00	15.00	-	-	
12	Maintenance of LT & HT Bus Duct	No	OEM	Lump sum	10.00	10.00	-	-	
13	Transformer oil testing/Furan Analysis	No	CPRI	Lump sum	6.00	6.00	-	-	
14	Maintenance of Generator Transformers	No	OEM	Lump sum	10.00	10.00	-	-	
15	Maintenance of Auxiliary Transformer	No	OEM	Lump sum	5.00	5.00	-	-	
16	Maintenance of 132 KV Switchyard	No	OEM	Lump sum	15.00	15.00	-	-	
17	Procurement of SF6 Gas	No	Open Tender	Lump sum	10.00	8.00	2.00	0.40	10.00
18	Procurement of various meters, Display & Transducers	No	OEM	Lump sum	40.00	40.00	-	-	

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19	Electrical Maintenance of Fire Fighting system	No	OEM	Lump sum	15.00	15.00	-	-	
20	Calibration of Relays & Field Devices	No	OEM	Lump sum	15.00	15.00	-	-	
21	Procurement of Instruments and T&P for C&I lab	No	Open Tender	Lump sum	10.00	8.00	2.00	0.40	10.00
22	Various AMC expenditure	No	OEM	Lump sum	20.00	20.00	-	-	
23	Various Service Charges	No	OEM	Lump sum	25.00	25.00	-	-	
24	Manpower outsourcing for EC&I Maintenance	No	Open Tender	Lump sum	20.00	16.00	4.00	0.80	20.00
25	Maintenance of Solar plants	No	OEM	Lump sum	10.00	10.00	-	-	
26	Maintenance of EDG	No	OEM	Lump sum	10.00	10.00	-	-	
27	Procurement of Various consumables for day to day Maintenance	No	OEM	Lump sum	20.00	20.00	-	-	
28	Procurement of POL for EC&I wing	No	Indian Oil	Lump sum	5.00	5.00	-	-	

Head of Project  
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R.C. Nagar, Tripura (W)

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29	Repairing of old/damage cards/motors/control transformer	No	OEM	Lump sum	10.00	-	-	
30	Generator Maintenance	No	OEM	Lump sum	20.00	-	-	
31	Maintenance of RTU, PLC panels and battery	No	OEM	Lump sum	8.00	-	-	
32	Procurement of Actuator and control valve spares	No	OEM	Lump sum	25.00	-	-	
33	Maintenance of Air compressor	No	OEM	Lump sum	10.00	-	-	
34	Maintenance of VFD	No	OEM	Lump sum	10.00	-	-	
35	Maintenance of ACC & CT Fans	No	OEM	Lump sum	10.00	-	-	
36	Maintenance of CO2 panel & Fire fighting system	No	OEM	Lump sum	20.00	-	-	
37	Maintenance of CEMS system	No	OEM	Lump sum	6.00	-	-	
38	Maintenance of SWAS system	No	OEM	Lump sum	10.00	-	-	
39	Maintenance of TMR panel	No	OEM	Lump sum	10.00	-	-	

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40	Maintenance of HRSG/STG (EC&I)	No	OEM	Lump sum	20.00	-	-	-	
				<b>Subtotal:</b>	<b>660.00</b>	14.00	2.80	70	
<b>C</b>	<b>Mechanical Maintenance &amp; Utilities</b>								
1	Spares for Major Inspection of GT#1	No	OEM	Lump sum	1,750.00	-	-	-	
2	Spares for Routine Maintenance GT and other Power House,	No	OEM	Lump sum	250.00	-	-	-	
3	Inlet Air Filter of Gas Turbines	No	Open Tender	Lump sum	50.00	40.00	10.00	2.00	50.00
4	Fire Fighting System	No	Open Tender	Lump sum	30.00	24.00	6.00	1.20	30.00
5	Consumables, including diesel and lubricants	No	Indian Oil	Lump sum	20.00	20.00	-	-	
6	T&P	No	Open Tender	Lump sum	15.00	12.00	3.00	0.60	15.00
7	Minor Overhauling and other maintenance of Steam Turbines	No	OEM	Lump sum	120.00	120.00	-	-	
8	Insulation maintenance of Boilers	No	Open Tender	Lump sum	50.00	40.00	10.00	2.00	50.00
9	HP/LP Dosing Pumps	No	OEM	Lump sum	5.00	5.00	-	-	

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Tanjore (W)

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10	Safety/Blowdown/Relief Valve, MOV & Control Valve Spares	No	OEM	Lump sum	15.00	-	-	
11	Repair & Maintenance of Air Compressors, Centrifuge/Dryer/Lube Oil & AC System	No	OEM	Lump sum	12.00	-	-	
12	Repair & Maintenance of Voith Coupling & BFPs	No	OEM	Lump sum	30.00	-	-	
13	Repair & Maintenance of ACC	No	OEM	Lump sum	15.00	-	-	
14	Repair & Maintenance of ACT	No	OEM	Lump sum	10.00	-	-	
15	O&M of DM Plants	No	OEM	Lump sum	60.00	-	-	
16	Repair & Maintenance of Borewell Pumps-Motor	No	OEM	Lump sum	7.00	-	-	
17	Lubricants for ACC Gear Box, Hydraulic Oil for Voith Coupling, etc.	No	OEM	Lump sum	20.00	-	-	
18	Process Chemical	No	OEM	Lump sum	7.00	5.60	1.40	0.28

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19	Bulk Chemicals Viz., HCL, Caustic Soda, lime and Alum	No	Open Tender	50.00	40.00	10.00	2.00	50.00	
20	DM Lab Apparatus, meters etc.	No	Open Tender	5.00	4.00	1.00	0.20	5.00	
21	Annual Maintenance Contract for Mechanical Maintenance	No	Open Tender	30.00	24.00	6.00	1.20	30.00	
22	Miscellaneous	No	Open Tender	20.00	16.00	4.00	0.80	20.00	
			Subtotal:	2,571.00	2,519.60	51.40	10.28	250	
<b>D</b>	<b>Capital Expenditure under Add-Cap Scheme approved by CERC</b>								
1	Hydraulic and Control Oil system	No	OEM	100.00	100.00	-	-		
2	Self sequencing valve of Ratchet system – Unit 1 & 2	No	OEM	38.00	38.00	-	-		
3	Hazardous gas system	No	OEM	10.00	10.00	-	-		
4	Air Cooled GT Cooler	No	Open Tender	72.00	57.60	14.40	2.88	72.00	
5	Gas fuel System Modification	No	OEM	10.00	10.00	-	-		
6	Torque Converter for one engine	No	OEM	93.00	93.00	-	-		

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7	CO2 Protection System	No	OEM	LS	25.00	-	-	
8	GT Instrumentation Cables	No	OEM	LS	15.00	-	-	
9	Replacement of 145 kV Circuit Breaker	No	OEM	LS	80.00	-	-	
10	Renovation of SSB / EMC	No	OEM	LS	50.00	-	-	
11	Procurement of AVR	No	Open Tender	LS	89.00	-	-	Tender finalized.
12	125 V-2 sets with charger	No	Open Tender	LS	20.00	5.00	1.00	25.00
13	Numerical Relay for Switchgear	No	Open Tender	LS	15.00	-	-	Tender finalized.
14	Isolators	No	OEM	LS	20.00	-	-	
15	Numerical distance protection relay for Line, Busbar	No	Open Tender	LS	15.00	3.00	0.60	15.00
16	PT & LA	NO	OEM	LS	30.00	-	-	
17	8 no. Cooling Water Pumps Motor Set for GT Coolers	No	OEM	LS	31.00	-	-	
			Subtotal:		718.00	22.40	4.48	1.12
E	Printing and Stationary Items	No	Open Tender	Lump sum	4.83	0.97	0.19	4.83

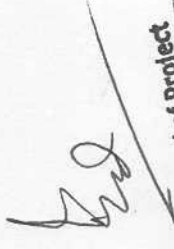
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 Head of Project  
 AGTCCPP, NEEPCO LTD.  
 P.O. C. Nagar, Tripura (W).

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<b>F</b>	<b>Materials planned for procurement of goods from the list of 358 items</b>								
1	Dust Bins	Yes	Open Tender	50	0.60	0.60	0.12	0.60	0.60
2	Electric call bells	Yes	Open Tender	30	0.03	0.03	0.01	0.03	0.03
3	Emergency light (Rechargeable type)	Yes	Open Tender	30	0.06	0.06	0.01	0.06	0.06
4	Electric soldering iron	Yes	Open Tender	10	0.05	0.05	0.01	0.05	0.05
5	Electric door bell	Yes	Open Tender	20	0.10	0.10	0.02	0.10	0.10
6	Glue	Yes	Open Tender	100	0.20	0.20	0.04	0.20	0.20
7	Grease nipples and grease gun	Yes	Open Tender	10	0.05	0.05	0.01	0.05	0.05
8	Handgloves of all types	Yes	Open Tender	50	0.15	0.15	0.03	0.15	0.15
9	Paper conversion products, paper bags, envelopes,	Yes	Open Tender	LS	0.50	0.50	0.10	0.50	0.50
10	Paper tapes (gummed)	Yes	Open Tender	200 rolls	0.40	0.40	0.08	0.40	0.40
11	Scissors cutting	Yes	Open Tender	20	0.06	0.06	0.01	0.06	0.06
12	Stapling machine	Yes	Open Tender	100 No.	0.20	0.20	0.04	0.20	0.20

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13	Tiles	Yes	Open Tender	5000 No.	2.50	2.50	0.50	2.50
14	Soap liquid	Yes	Open Tender	20 ltr.	0.02	0.02	0.00	0.02
15	Fuse unit	Yes	Open Tender	150 No.	0.02	0.02	0.00	0.02
16	Wire brushes and fibre brushed	Yes	Open Tender	90	0.03	0.03	0.01	0.03
17	Distribution board upto 15 Amps	Yes	Open Tender	50 No.	0.03	0.03	0.01	0.03
18	Cleaning powder,	Yes	Open Tender	170 kg	0.09	0.09	0.02	0.09
19	Street light fittings	Yes	Open Tender	40 No.	0.04	0.04	0.01	0.04
20	Disinfectant fluids	Yes	Open Tender	30 bottles	0.02	0.02	0.00	0.02
<b>Subtotal:</b>					<b>5.15</b>			<b>5.15</b>

Total Estimated value of procurement in 2018-19 (A+B+C+D+E+F, under Column 6)	Rs.	4,391.48	lakh
Estimated value of procurement from sources other than MSEs (A+B+C+D+E+F, under Column 7)	Rs.	4211.06	lakh
Estimated value of procurement from MSEs including SC/ST entrepreneurs (A+B+C+D+E+F, under Column 8)	Rs.	175.27	lakh
Estimated value of procurement from MSEs owned by SC/ST entrepreneurs (A+B+C+D+E+F, under Column 9)	Rs.	35.05	lakh

  
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	Estimated value of procurement proposed to be done through open tender (A+B+C+D+E+F, under Column 10)			Rs.	874.48	lakh		
	% of Estimated value of procurement from MSEs including SC/ST entrepreneur				3.99%			
	% of Estimated value of procurement from MSEs owned by SC/ST				0.80%			
	% of Estimated value of procurement proposed to be done through open tender				19.91%			

  
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