

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No.  | Items of Procurement (of works/goods/services)            |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|----------|---|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|          | Description of Items                                      | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 1        | 2   | 3  | 4                              | 5        | 6                              | 7   | 8  | 9   | 10  |
| <b>A</b> | <b>Civil Maitenance</b>                                   |  |                                |          |                                |   |  |   |   |
| 1        | Lawn maintenance and assistances in various field of work | No   | Open Tender                    | Lump sum | 100.00                         | 80.00   | 20.00  | 4.00  | 100.00  |
| 2        | Operation & maintenance of Water treatment Plant          | No   | Open Tender                    | Lump sum | 13.20                          | 10.56   | 2.64   | 0.53  | 13.20   |
| 3        | Maintenance of residential bldgs                          | No   | Open Tender                    | Lump sum | 35.00                          | 28.00   | 7.00   | 1.40  | 35.00   |
| 4        | Maintenance of non residential bldgs                      | No   | Open Tender                    | Lump sum | 50.00                          | 40.00   | 10.00  | 2.00  | 50.00   |
| 5        | Maintenance of road , drain , etc                         | No   | Open Tender                    | Lump sum | 25.00                          | 20.00   | 5.00   | 1.00  | 25.00   |
| 6        | Procurement of water supply and building materials        | No   | Open Tender                    | Lump sum | 5.00                           | 4.00  | 1.00   | 0.20  | 5.00  |
| 7        | Sanitation  | No   | Open Tender                    | Lump sum | 1.50                           | 1.20  | 0.30   | 0.06  | 1.50  |
| 8        | New Water supply pipeline network in colony (IInd phase)  | No   | Open Tender                    | Lump sum | 10.00                          | 8.00  | 2.00   | 0.40  | 10.00   |
| 9        | Environment   | No   | Open Tender                    | Lump sum | 3.00                           | 2.40  | 0.60   | 0.12  | 3.00  |
| 10       | Miscalleneous   | No   | Open Tender                    | Lump sum | 82.00                          | 65.60   | 16.40  | 3.28  | 82.00   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No. | Items of Procurement (of works/goods/services) |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|---------|--|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|         | Description of Items                           | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 11      |  |  | <b>Subtotal:</b>               |          | <b>324.70</b>                  | <b>259.76</b>   | <b>64.94</b>   | <b>12.99</b>  | <b>324.70</b>   |
| B       | <b>Electrical and C&amp;I Maintenance</b>      |  |                                |          |                                | -   | -  | -   |   |
| 1       | Maintenance of Gas conditions skid             | No   | OEM                            | Lump sum | 5.00                           | 5.00  | -  | -   | -   |
| 2       | Electrical C&I instrument                      | No   | OEM                            | Lump sum | 50.00                          | 50.00   | -  | -   | -   |
| 3       | Mark Vie Spares                                | No   | OEM                            | Lump sum | 50.00                          | 50.00   | -  | -   | -   |
| 4       | LT Drives of Gas Turbines                      | No   | OEM                            | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 5       | Service Charges to BGGTs for GT Control system | No   | OEM                            | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 6       | Procurement of Control cable                   | No   | Open Tender                    | Lump sum | 10.00                          | 8.00  | 2.00   | 0.40  | 10.00   |
| 7       | Procurement of LT Power cable                  | No   | Open Tender                    | Lump sum | 15.00                          | 12.00   | 3.00   | 0.60  | 15.00   |
| 8       | Procurement of switchgear Spares               | No   | OEM                            | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 9       | Maintnance of LT Panels                        | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 10      | Maintenance of ST Panel                        | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 11      | Maintenance of Chargers, UPS, Battery Bank     | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No. | Items of Procurement (of works/goods/services)       |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|---------|--|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|         | Description of Items                                 | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 12      | Maintenance of LT & HT Bus Duct                      | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 13      | Transformer oil testing/Furan Analysis               | No   | CPRI                           | Lump sum | 8.00                           | 8.00  | -  | -   | -   |
| 14      | Maintenance of Generator Transformers                | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 15      | Maintenance of Auxiliary Transformer                 | No   | OEM                            | Lump sum | 6.00                           | 6.00  | -  | -   | -   |
| 16      | Maintenance of 132 KV Switchyard                     | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 17      | Procurement of SF6 Gas                               | No   | Open Tender                    | Lump sum | 6.00                           | 4.80  | 1.20   | 0.24  | 6.00  |
| 18      | Procurement of various meters, Display & Transducers | No   | OEM                            | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 19      | Electrical Maintenance of Fire Fighting system       | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 20      | Calibration of Relays & Field Devices                | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 21      | Procurement of Instruments and T&P for C&I lab       | No   | Open Tender                    | Lump sum | 20.00                          | 16.00   | 4.00   | 0.80  | 20.00   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No. | Items of Procurement (of works/goods/services)                |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|---------|---|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|         | Description of Items  | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 22      | Various AMC expenditure                                       | No   | OEM                            | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 23      | Various Service Charges                                       | No   | OEM                            | Lump sum | 25.00                          | 25.00   | -  | -   | -   |
| 24      | Manpower outsourcing for EC&I Maintenance                     | No   | Open Tender                    | Lump sum | 30.00                          | 24.00   | 6.00   | 1.20  | 30.00   |
| 25      | Maintenance of Solar plants                                   | No   | OEM                            | Lump sum | 5.00                           | 5.00  | -  | -   | -   |
| 26      | Maintenance of EDG  | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 27      | Procurement of Various consumables for day to day Maintenance | No   | OEM                            | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 28      | Procurement of POL for EC&I wing                              | No   | Indian Oil                     | Lump sum | 5.04                           | 5.04  | -  | -   | -   |
| 29      | Repairing of old/damage cards/motors/control transformer      | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 30      | Generator Maintenance   | No   | OEM                            | Lump sum | 25.00                          | 25.00   | -  | -   | -   |
| 31      | Maintenance of RTU, PLCC panels and battery                   | No   | OEM                            | Lump sum | 5.00                           | 5.00  | -  | -   | -   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No.  | Items of Procurement (of works/goods/services)   |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|----------|--|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|          | Description of Items                             | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 32       | Procurement of Actuator and control valve spares | No   | OEM                            | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 33       | Maintenance of Air compressor                    | No   | OEM                            | Lump sum | 5.00                           | 5.00  | -  | -   | -   |
| 34       | Maintenance of VFD                               | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 35       | Maintenance of ACC & CT Fans                     | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 36       | Maintenance of CO2 panel & Fire fighting system  | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 37       | Maintenance of CEMS system                       | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 38       | Maintenance of SWAS system                       | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 39       | Maintenance of TMR panel                         | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |
| 40       | Maintenance of STG Generator                     | No   | OEM                            | Lump sum | 75.00                          | 75.00   | -  | -   | -   |
|          |  |  | <b>Subtotal:</b>               |          | <b>670.04</b>                  | <b>536.03</b>   | <b>16.20</b>   | <b>3.24</b>   | <b>81.00</b>  |
| <b>C</b> | <b>Mechanical Maintenance &amp; Utilities</b>    |  |                                |          |                                | -   | -  | -   |   |
| 1        | Spares for Major Inspection of GT#1              | No   | OEM                            | Lump sum | 1,750.00                       | -   | -  | -   | -   |
| 2        | Technical Advisory Services for MI of GT#1       | No   | OEM                            | Lump sum | 60.00                          | -   | -  | -   | -   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No.  | Items of Procurement (of works/goods/services)                     |  |                                  |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|----------|--|--|----------------------------------|----------|--------------------------------|---|--|---|---|
|          | Description of Items   | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items   | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 3        | Spares for Major Inspection of GT#2                                | No   | OEM                              | Lump sum | 1,750.00                       | -   | -  | -   | -   |
| 4        | Technical Advisory Services for MI of GT#2                         | No   | OEM                              | Lump sum | 60.00                          | -   | -  | -   | -   |
| 5        | Hot Gas Inspection of GT#3   | No   | OEM                              | Lump sum | 10.00                          | -   | -  | -   | -   |
| 6        | Technical Advisory services for Hot Gas Path of GT#3               | No   | OEM                              | Lump sum | 50.00                          | -   | -  | -   | -   |
| 7        | Spares for Routine Maintenance GT and other Power House equipments | No   | OEM                              | Lump sum | 250.00                         | -   | -  | -   | -   |
| 8        | Inlet Air Filter of Gas Turbines                                   | No   | Open Tender                      | Lump sum | 50.00                          | 40.00   | 10.00  | 2.00  | 50.00   |
| 9        | Fire Fighting System   | No   | Open Tender                      | Lump sum | 30.00                          | 24.00   | 6.00   | 1.20  | 30.00   |
| 10       | Consumables, including diesel and lubricants                       | No   | Indian Oil                       | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 11       | T&P  | No   | Open Tender                      | Lump sum | 15.00                          | 12.00   | 3.00   | 0.60  | 15.00   |
|          |  |  | <b>Subtotal of GT &amp; Aux:</b> |          | <b>4,045.00</b>                | <b>96.00</b>  | <b>19.00</b>   | <b>3.80</b>   | <b>95.00</b>  |
| <b>D</b> | <b>Steam Turbines and Auxillaries</b>                              | No   |                                  | Lump sum |                                | -   | -  | -   | -   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No. | Items of Procurement (of works/goods/services)                                 |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|---------|--|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|         | Description of Items   | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 1       | Spares for Minor Overhauling of Steam Turbine                                  | No   | OEM                            | Lump sum | 120.00                         | 120.00  | -  | -   | -   |
| 2       | Technical Advisory Services for Minor Overhauling of Steam Turbines            | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 3       | Procurement of HP/LP Dosing Pumps  | No   | OEM                            | Lump sum | 5.00                           | 5.00  | -  | -   | -   |
| 4       | Safety/Blowdown/Relief Valve, MOV & Control Valve Spares                       | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 5       | Repair & Maintenance of Air Compressors, Centrifuge/Dryer/Lube Oil & AC System | No   | OEM                            | Lump sum | 12.00                          | 12.00   | -  | -   | -   |
| 6       | Repair & Maintenance of Voith Coupling & BFPs                                  | No   | OEM                            | Lump sum | 30.00                          | 30.00   | -  | -   | -   |
| 7       | Repair & Maintenance of ACC  | No   | OEM                            | Lump sum | 15.00                          | 15.00   | -  | -   | -   |
| 8       | Repair & Maintenance of ACT  | No   | OEM                            | Lump sum | 10.00                          | 10.00   | -  | -   | -   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No. | Items of Procurement (of works/goods/services)                      |  |                                   |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|---------|---|--|-----------------------------------|----------|--------------------------------|---|--|---|---|
|         | Description of Items  | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items    | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 9       | O&M of DM Plants  | No   | OEM                               | Lump sum | 60.00                          | 60.00   | -  | -   | -   |
| 10      | Repair & Maintenance of Borewell Pumps-Motor                        | No   | OEM                               | Lump sum | 7.00                           | 7.00  | -  | -   | -   |
| 11      | Lubricants for ACC Gear Box, Hydraulic Oil for Voith Coupling, etc. | No   | OEM                               | Lump sum | 20.00                          | 20.00   | -  | -   | -   |
| 12      | Process Chemical  | No   | OEM                               | Lump sum | 7.00                           | 7.00  | -  | -   | -   |
| 13      | Bulk Chemicals Viz., HCL, Caustic Soda, lime and Alum               | No   | Open Tender                       | Lump sum | 50.00                          | 40.00   | 10.00  | 2.00  | 50.00   |
| 14      | DM Lab Apparatus, meters etc.                                       | No   | Open Tender                       | Lump sum | 5.00                           | 4.00  | 1.00   | 0.20  | 5.00  |
| 15      | Annual Maintenance Contract for Mechanical Maintenance              | No   | Open Tender                       | Lump sum | 30.00                          | 24.00   | 6.00   | 1.20  | 30.00   |
| 16      | Miscellaneous   | No   | Open Tender                       | Lump sum | 19.92                          | 15.94   | 3.98   | 0.80  | 19.92   |
|         |   |  | <b>Subtotal of STG &amp; Aux:</b> |          | <b>420.92</b>                  | <b>399.94</b>   | <b>20.98</b>   | <b>4.20</b>   | <b>104.92</b>   |
|         |   |  | <b>Total:</b>                     |          | <b>4,465.92</b>                |   |  |   |   |
| E       | <b>Capital Expenditure under Add-Cap Scheme approved by CERC</b>    |  |                                   |          |                                | -   | -  | -   |   |
| 1       | Torque converter for one engine                                     |  | OEM                               |          | 150.00                         | 150.00  | -  | -   | -   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No.  | Items of Procurement (of works/goods/services)                               |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|----------|--|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|          | Description of Items   | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 2        | Procurement and installation of GT Cooler for 3 units                        |  | Open Tender                    |          | 90.00                          | 72.00   | 18.00  | 3.60  | 90.00   |
| 3        | CO2 Protection system  |  | OEM                            |          | 25.00                          | 25.00   | -  | -   | -   |
| 4        | Replacement of 145 KV Circuit breaker  |  | Open Tender                    |          | 50.00                          | 40.00   | 10.00  | 2.00  | 50.00   |
| 5        | Renovation of SSB/EMC  |  | Open Tender                    |          | 50.00                          | 40.00   | 10.00  | 2.00  | 50.00   |
| 6        | Gas Turbine Rotor  |  | OEM                            |          | 1400.00                        | 1,400.00  | -  | -   | -   |
| 7        | Procurement of Spare coil for Generator Rotor                                |  | OEM                            |          | 447.00                         | 447.00  | -  | -   | -   |
|          |  |  | Total                          |          | <b>2212.00</b>                 | <b>2174.00</b>  | <b>38.00</b>   | <b>7.60</b>   | <b>190.00</b>   |
|          | <b>Printing and Stationary Items</b>   | No   | Open Tender                    | Lump sum | 4.83                           | 3.86  | 0.97   | 0.19  | 4.83  |
| <b>F</b> | <b>Materials planned for procurement of goods from the list of 358 items</b> |  |                                |          |                                | -   | -  | -   |   |
| 1        | Dust Bins  | Yes  | Open Tender                    | 50 No.   | 0.60                           | -   | 0.60   | 0.12  | 0.60  |
| 2        | Electric call bells  | Yes  | Open Tender                    | 30       | 0.03                           | -   | 0.03   | 0.01  | 0.03  |
| 3        | Emergency light (Rechargeable type)  | Yes  | Open Tender                    | 30       | 0.06                           | -   | 0.06   | 0.01  | 0.06  |
| 4        | Electric soldering iron  | Yes  | Open Tender                    | 10       | 0.05                           | -   | 0.05   | 0.01  | 0.05  |
| 5        | Electric door bell   | Yes  | Open Tender                    | 20       | 0.10                           | -   | 0.10   | 0.02  | 0.10  |
| 6        | Glue   | Yes  | Open Tender                    | 100      | 0.20                           | -   | 0.20   | 0.04  | 0.20  |
| 7        | Grease nipples and grease gun  | Yes  | Open Tender                    | 10       | 0.05                           | -   | 0.05   | 0.01  | 0.05  |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)

| Sl. No.          | Items of Procurement (of works/goods/services)    |  |                                |            | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|------------------|---|--|--------------------------------|------------|--------------------------------|---|--|---|---|
|                  | Description of Items                              | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity   |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |
| 8                | Handgloves of all types                           | Yes  | Open Tender                    | 50         | 0.15                           | -   | 0.15   | 0.03  | 0.15  |
| 9                | Paper conversion products, paper bags, envelopes, | Yes  | Open Tender                    | LS         | 0.50                           | -   | 0.50   | 0.10  | 0.50  |
| 10               | Paper tapes (gummed)                              | Yes  | Open Tender                    | 200 rolls  | 0.40                           | -   | 0.40   | 0.08  | 0.40  |
| 11               | Scissors cutting                                  | Yes  | Open Tender                    | 20         | 0.06                           | -   | 0.06   | 0.01  | 0.06  |
| 12               | Stapling machine                                  | Yes  | Open Tender                    | 100 No.    | 0.20                           | -   | 0.20   | 0.04  | 0.20  |
| 13               | Tiles   | Yes  | Open Tender                    | 5000 No.   | 2.50                           | -   | 2.50   | 0.50  | 2.50  |
| 14               | Soap liquid                                       | Yes  | Open Tender                    | 20 ltr.    | 0.02                           | -   | 0.02   | 0.00  | 0.02  |
| 15               | Fuse unit   | Yes  | Open Tender                    | 150 No.    | 0.02                           | -   | 0.02   | 0.00  | 0.02  |
| 16               | Wire brushes and fibre brushed                    | Yes  | Open Tender                    | 90         | 0.03                           | -   | 0.03   | 0.01  | 0.03  |
| 17               | Distribution board upto 15 Amps                   | Yes  | Open Tender                    | 50 No.     | 0.03                           | -   | 0.03   | 0.01  | 0.03  |
| 18               | Cleaning powder,                                  | Yes  | Open Tender                    | 170 kg     | 0.09                           | -   | 0.09   | 0.02  | 0.09  |
| 19               | Street light fittings                             | Yes  | Open Tender                    | 40 No.     | 0.04                           | -   | 0.04   | 0.01  | 0.04  |
| 20               | Disinfectant fluids                               | Yes  | Open Tender                    | 30 bottles | 0.02                           | -   | 0.02   | 0.00  | 0.02  |
| <b>Subtotal:</b> |   |  |                                |            | <b>5.15</b>                    | <b>-</b>  | <b>5.15</b>  | <b>1.03</b>   | <b>5.15</b>   |

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

**Name of Plant: Agartala Gas Turbine Combined Cycle Power Plant (AGTCCPP), NEEPCO Ltd., Ramchandranagar, Tripura(West)**

| Sl. No. | Items of Procurement (of works/goods/services) |  |                                |          | Estimated value of procurement | Breakup of Procurement (of Works/goods/services)            |  |   | Remarks (Estimated value of procurement through open tenders) |
|---------|--|--|--------------------------------|----------|--------------------------------|---|--|---|---|
|         | Description of Items                           | Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under the policy | Source of Procurement of Items | Quantity |                                | Estimated value of procurement from sources other than MSEs | Estimated value of procurement from MSEs including SC/ST entrepreneurs | Estimated value of procurement from MSEs owned by SC/ST entrepreneurs |   |

|  |     |          |      |
|--|-----|----------|------|
| Total Estimated value of procurement in 2019-20 (A+B+C+D+E+F, under Column 6)                        | Rs. | 7,682.64 | lakh |
| Estimated value of procurement from sources other than MSEs (A+B+C+D+E+F, under Column 7)            | Rs. | 3,469.59 | lakh |
| Estimated value of procurement from MSEs including SC/ST entrepreneurs (A+B+C+D+E+F, under Column 8) | Rs. | 165.24   | lakh |
| Estimated value of procurement from MSEs owned by SC/ST entrepreneurs                                | Rs. | 33.05    | lakh |
| Estimated value of procurement proposed to be done through open tender                               | Rs. | 805.60   | lakh |
| % of Estimated value of procurement from MSEs including SC/ST entrepreneur                           |     | 2.15%    |      |
| % of Estimated value of procurement from MSEs owned by SC/ST entrepreneurs                           |     | 0.43%    |      |
| % of Estimated value of procurement proposed to be done through open tender                          |     | 10.49%   |      |