

Annual Procurement Plan for 2018-19

Name of Project/Establishment: Kopili H. E. Plant

Sl. No.	Items of procurement (of works/goods/services)	Whether the item is listed in the list of items exclusively reserved for purchases from Small Scale Industrial Units Including Handicrafts under the Policy	Sources of procurement of items	Quantity	Estimated value of procurement (Rs. In Lakh)	Break up of the proposed procurement (of works/goods/services) in Rs. Lakh			Remarks
						Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
a	Power Station Spares		OEM, Authorised dealer of OEM, Standard Sources, Local contractors, firms registered under MSEs etc.	As required for maintenance and keep healthy of the Power Plants & Switchyard					
b	Equipments								
c	Transformers								
d	Breakers								
e	Switchyard spares								
f	Consumables	Yes			4000	3400	600	No firm registered under SC/ST is available in record	
h	Lubricants, Oil								
i	Tools								
j	Other spares required for maintenance of Plants								

[Signature]
16.02.18