

ANNUAL PROCUREMENT PLAN FOR 2018-19

Name of Project/Establishment. – RANGANADI H.E. PLANT (3 x 135MW)

Sl. No.	Items			Estimated Total value of procurement /services (Rs in Lacs)	Breakup of total proposed procurement/services (Rs in Lacs)				Remarks
	Description	Source of Procurement / Services	Quantity		Estimated value of Procurement/ services from other sources other than MSE's	Estimated value of Items exclusively reserved for purchase from Small scale Industrial units including handicrafts	Estimated value of Procurement/ services from MSE's including SC/ST entrepreneurs	Estimated value of proposed procurement from MSE's owned by SC/ST entrepreneurs	
1.	Spares/ Consumables /Equipment & Machinery.	Original Equipment Manufacture rs (OEM)/ Authorised dealers.	Cannot be accurately estimated separately.	Rs 3000.00 lakhs. (Considering an increase of 10 % over the previous expenditure over the R&M expenses of 2017-18)	Rs 2700.00	Will be taken up as per actual requirement.	Rs 300.00 (10% of the total procurement)	Rs 3.0 lacs (1% of the total procurement from MSME's)	Estimation of the actual procurement cannot be pre-determined. Actual procurement from MSME's will be taken up as per actual requirement
2.	EDP equipments/ spares/ consumables	Through rate contract with HP India	Cannot be accurately estimated separately	Rs 30.00 lakhs					As per the decision of Corporate IT, NEEPCO Shillong.

[Signature]
28/4/18
Sr. Manager (E/M), C&P

[Signature]
28/4/18
Head of Plant, RHEP.