

ANNUAL PROCUREMENT PLAN

2020-21

NEEPCO LIMITED

Agartala Gas Turbine Combined Cycle Power Plant

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21 MSME (Revised)

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
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1	2	3	4	5	6	7	8	9	10
A	Civil Maintenance								
1	Lawn maintenance & assistance in various fields of beautification works	No	Open Tender	Lump sum	100.00	80.00	20.00	4.00	100.00
2	O&M of Water Treatment Plant	No	Open Tender	Lump sum	13.20	10.56	2.64	0.53	13.20
3	Maintenance of residential buildings	No	Open Tender	Lump sum	35.00	28.00	7.00	1.40	35.00
4	Maintenance of non-residential buildings	No	Open Tender	Lump sum	50.00	40.00	10.00	2.00	50.00
5	Maintenance of roads, drain etc.	No	Open Tender	Lump sum	8.00	6.40	1.60	0.32	8.00
6	Procurement of water supply and building materials	No	Open Tender	Lump sum	5.00	4.00	1.00	0.20	5.00
7	Sanitation works	No	Open Tender	Lump sum	1.50	1.20	0.30	0.06	1.50
8	New Water Supply Pipeline network in Colony (II nd Phase)	No	Open Tender	Lump sum	10.00	8.00	2.00	0.40	10.00
9	Environment	No	Open Tender	Lump sum	3.00	2.40	0.60	0.12	3.00
10	Miscellaneous works	No	Open Tender	Lump sum	82.00	65.60	16.40	3.28	82.00
11			Subtotal:		307.70	246.16	61.54	12.31	307.70

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B	Electrical and C&I Maintenance					-	-	-	
1	Consumables for Major Overhauling of Generator of Unit#1	No	OEM	Lump sum	52.00	41.60	10.40	8.32	
2	Coupling Bolts for Major Overhauling of Generator #1	No	OEM	Lump sum	27.00	21.60		-	
3	Insulation materials for Retainer Ring of Generator#1	No	OEM	Lump sum	37.00	37.00		-	
4	Major Overhauling of Generator of Unit#1	No	OEM	Lump sum	106.20	106.20		-	
5	Repairing of Damaged Rotor of Unit#4	No	OEM	Lump sum	100.00	100.00		-	
6	Repairing of old stator bars alongwith vacuum packing	No	Open Tender	Lump sum	40.00	32.00	8.00	6.40	40.00
7	Maintenance of Mark-Vie Panels	No	OEM	Lump sum	30.00	30.00	6.00	4.80	
8	AMC for maintenance of Maintenance of HMI System of DM Plant	No	OEM	Lump sum	1.80	1.80		-	
9	AMC for Assistance Services for Maintenance of C&I System of the Plant	No	Open Tender	Lump sum	15.60	15.60	3.12	2.50	15.60

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10 AMC for CEMS Panels through OEM	No	OEM	Lump sum	3.00		3.00	-	
11 AMC for DCS through Emerson	No	OEM	Lump sum	2.52	2.52		-	
12 Work order for Non-comprehensive Annual Maintenance Contract of 220V UPS	No	OEM	Lump sum	1.76	1.76		-	
13 Environmental Air and Water Quality Monitoring through 3rd Party	No	Open Tender	Lump sum	2.40	2.40		2.40	
14 Consumable for Bus Duct Maintenance of GTG units	No	OEM	Lump sum	2.00	1.60	0.40	0.32	
15 Transformer Oil Testings (Furan Analysis)	No	CPRI	Lump sum	6.00	6.00		-	
16 Maintenance of Transformers	No	OEM	Lump sum	1.00	1.00		-	
17 VFD Maintenance	No	OEM	Lump sum	0.60	0.60		-	
18 Repairing of old and damaged VFD	No	OEM	Lump sum	4.00	4.00		-	
19 Maintenance of 600 kVA DG Set for STGs	No	OEM	Lump sum	0.60	0.60		-	
20 Mandatory Energy Audit	No	Open Tender	Lump sum	1.50	1.50		-	

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21	Maintenance of various HT/LT Panels, drives, etc.	No	OEM	Lump sum	15.00	12.00	3.00	2.40	-
22	Calibration of various Field Instruments	No	Open Tender	Lump sum	3.00	2.40	0.60	0.48	-
23	Repairing of old and damaged cards	No	OEM	Lump sum	3.00	3.00			-
24	Maintenance of CO2 Panels	No	Open Tender	Lump sum	2.00	1.60	0.40	0.32	2.00
25	Miscellaneous Expenses	No	Open Tender	Lump sum	12.00	9.60	2.40	1.92	12.00
			Subtotal:		469.98	375.98	37.32	7.46	72.00
C	Mechanical Maintenance & Utilities					-	-	-	
1	Spares for Major Inspection of GT#1 (Non-capital)	No	OEM	Lump sum	300.00	300.00			-
2	Technical Advisory Services for MI of GT#1	No	OEM	Lump sum	100.00	80.00	20.00	16.00	-
3	Spares and Technical Advisory Services for CIBI for GT#4	No	OEM	Lump sum	15.00	12.00	3.00	0.60	-
4	Procurement of Turbine Oil T-32 for GT	No	OEM	Lump sum	19.51	19.51		-	-
5	Inlet Air Filters of Gas Turbines (SPX make)	No	Open Tender	Lump sum	20.00	16.00	4.00	0.80	20.00
6	Inlet Air Filters of Gas Turbines (Freudenberg make)	No	OEM	Lump sum	25.00	25.00		-	-
7	Emergency spares for GT	No	OEM	Lump sum	50.00	40.00	10.00	2.00	-

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8	Consumables	No	Open Tender	Lump sum	10.00	8.00	2.00	0.40	10.00
			Subtotal of GT & Aux:		539.51	500.51	39.00	19.80	30.00
D	Steam Turbines and Auxiliaries	No		Lump sum					
1	Maintenance of Steam Turbine	No	OEM	Lump sum	50.00	40.00	10.00	8.00	-
2	Repair & Maintenance of HRSGs, BFPs	No	OEM	Lump sum	70.00	56.00	14.00	11.20	-
3	Hydro Test of Boilers	No	OEM	Lump sum	1.96	1.57	0.39	0.31	-
4	Repair & Maintenance of Air Compressors & Driers	No	OEM	Lump sum	20.00	16.00	4.00	3.20	-
5	Repair & Maintenance of Centrifuges	No	OEM	Lump sum	5.00	4.00	1.00	0.80	-
6	Repair & Maintenance of Diverter Damper	No	OEM	Lump sum	10.00	8.00	2.00	1.60	-
7	Repair & Maintenance of Lube Oil System of STGs	No	OEM	Lump sum	5.00	4.00	1.00	0.80	-
8	Repair & Maintenance of ACT	No	OEM	Lump sum	10.00	8.00	2.00	1.60	-
9	Repair & Maintenance of ACC	No	OEM	Lump sum	15.00	12.00	3.00	2.40	-
10									
			Subtotal of STG & Aux:		186.96	149.57	37.39	29.91	-
E.	DM Plant & Auxiliaries								

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1	Lime	No	Open Tender	Lump sum	2.00	1.60	0.40	0.32	2.00
2	Alum	No	Open Tender	Lump sum	0.50	0.40	0.10	0.08	0.50
3	HCL	No	Open Tender	Lump sum	20.00	16.00	4.00	3.20	20.00
4	Caustic Soda	No	Open Tender	Lump sum	40.00	32.00	8.00	6.40	40.00
5	Sodium Chloride, bleaching powder, amonia, etc.	No	Open Tender	Lump sum	1.00	0.80	0.20	0.16	1.00
6	Process Chemicals	No	Open Tender	Lump sum	4.00	3.20	0.80	0.64	4.00
7	DM Lab Apparatus, Meters, etc.	No	Open Tender	Lump sum	2.00	1.60	0.40	0.32	2.00
8	Proposal for procurement of some CPCV pipes S.S Tubes etc.	No	OEM	Lump sum	1.50	1.20	0.30	0.24	-
9	Repair & Maintenance of Borewell Pumps	No	Standard source	Lump sum	4.00	3.20	0.80	0.64	-
10	AMC for Assistance Work for mechanical maintenance and other field Activities	No	Open Tender	Lump sum	48.00	38.40	9.60	7.68	48.00
11	O&M of DM Plant (Under AMC through Thermax	No	Open Tender	Lump sum	60.00	48.00	12.00	9.60	60.00
Subtotal of DM Plant & Auxiliaries:				-	183.00	144.80	36.20	28.96	177.50

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F.	Utility, AC, EPBX, Workshop Etc.								
1	Welding Electrodes	No	Open Tender	Lump sump	3.00	2.40	0.60	0.48	3.00
2	Procurement of Split Acs	No	Open Tender	Lump sump	5.00	4.00	1.00	0.80	5.00
3	Renovation of Central AC of Plant Conference and Plant Offices	No	Open Tender	Lump sump	10.00	8.00	2.00	1.60	10.00
4	Procurement of 100 no. Energy Efficient Ceiling Fans	No	Open Tender	Lump sump	1.00	0.80	0.20	0.16	1.00
5	Procurement of LED Lights	No	Open Tender	Lump sump	5.00	4.00	1.00	0.80	5.00
6	AMC of AC s of Plant	No	Open Tender	Lump sump	3.20	2.56	0.64	0.51	3.20
7	Replacement of Batteries for Vehicles	No	Authorised Dealers	Lump sump	0.30	0.24	0.06	0.05	-
8	Renewal of Vehicle Insurances	No	LPC	Lump sump	0.30	0.24	0.06	0.05	0.30
9	Procurement of illumination materials and electrical fitting and fixure	No	Open Tender	Lump sump	5.00	4.00	1.00	0.80	5.00
10	Workshop consumables	No	Open Tender	Lump sump	1.00	0.80	0.20	0.16	1.00
	Subtotal of Utility, AC, EPBX, Workshop Etc:			-	33.80	27.04	6.76	5.41	33.50

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G.	Fire & Safety:								
1	Payment to Tripura State Fire Services	No	Govt. Deptt.	Lump Sum	72.00	57.60	14.40	11.52	-
2	Refilling of CO2 Cylinders	No	Open Tender	Lump Sum	2.00	1.60	0.40	0.32	2.00
3	PPE Procurement	No	Open Tender	Lump Sum	3.00	2.40	0.60	0.48	3.00
4	Statutory Testing of Lifting Equipments	No	Authorised Person	Lump Sum	1.00	0.80	0.20	0.16	-
	Subtotal of Fire & Safety:				78.00	62.40	15.60	12.48	5.00
H	IT CELL:								
1	Internet Leased Line	No.	PGCI	Lump Sum	11.00	8.80	2.20	1.76	-
2	BSNL Broad Band Internet	No.	BSNL	Lump Sum	0.40	0.32	0.08	0.06	-
3	AMC of Desktop PCs and Printers	No.	Open Tender	Lump Sum	1.50	1.20	0.30	0.24	1.50
4	AMC of Network Switches	No.	Open Tender	Lump Sum	1.00	0.80	0.20	0.16	1.00
5	AMC of Cyberoam	No.	Open Tender	Lump Sum	1.00	0.80	0.20	0.16	1.00
6	Miscellaneous	No.	Open Tender	Lump Sum	1.00	0.80	0.20	0.16	1.00
7	Procurement of Cartridges	No.	Open Tender	Lump Sum	1.00	0.80	0.20	0.16	1.00

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8	Maintenance of Biometric Machines	No.	Open Tender	Lump Sum	1.00	0.80	0.20	0.16	1.00
9	Consumables	No.	Open Tender	Lump Sum	2.00	1.60	0.40	0.32	2.00
10	Purchase of various IT Assets	No.	Open Tender	Lump Sum	12.00	9.60	2.40	1.92	12.00
11	Procurement & maintenance of Cameras Including purchase, laying of OFC cables as well	No.	Open Tender	Lump Sum	8.00	6.40	1.60	1.28	8.00
12	Insurance of IT assets	No.	Open Tender	Lump Sum	0.40	0.32	0.08	0.06	0.40
	Subtotal of IT CELL:				40.30	32.24	8.06	6.45	28.90
I	Capital Expenditure under Add-Cap Scheme approved by CERC								
1	Procurement of 6 No. of GT Cooling Water Pumps with Motors	No	OEM		26.55	26.55		-	-
2	Procurement of Capital Spares for MI of GT#1	No	OEM		1217.59	1217.59		-	-
3	Procurement of Skid Cable for Gas Turbine Control System for GTG#1 and GTG#2 and installation	No	OEM		202.00	202.00		-	-
4	Torque converter for one engine	No	OEM		144.40	144.40		-	-
5	Procurement and Installation of SCADA	No	Open Tender		57.38	45.90	11.48	2.30	-

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6	Renovation and upgradation of Firefighting System	No	Open Tender		20.00	16.00	4.00	0.80	-
7	Procurement and installation of Back-up protection relay of Generators	No	Open Tender		31.62	25.30	6.32	1.26	-
8	Procurement of 98.1 Ton Capacity Low height hydraulic Jack		Open Tender		1.74	1.39	0.35	0.07	1.74
9	Procurement of 3 Ton, 3.6 Meter Mas, Model 30 D, Diesel Operated FORKLIFT TRUCK		Open Tender		10.44	8.35	2.09	0.42	10.44
10	Procurement of Tan Delta Test Kit		Open Tender		61.75	49.40	12.35	2.47	61.75
11	Renovation of Acid and Alkali Pipeline of DM Plant		OEM		17.29	13.83	3.46	0.69	-
12	Construction of colony road connecting the new Guest House		Open Tender		42.98	34.38	8.60	1.72	42.98
			Total		1833.74	1785.10	48.64	9.73	116.91
J	Printing and Stationary Items	No	Open Tender	Lump sum	4.83	3.86	0.97	0.19	4.83

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K	Materials planned for procurement of goods from the list of 358 items								
1	Dust Bins	Yes	Open Tender	50 No.	0.60	-	-	-	
2	Electric call bells	Yes	Open Tender	30	0.03	-	0.60	0.12	0.60
3	Emergency light (Rechargeable type)	Yes	Open Tender	30	0.06	-	0.03	0.01	0.03
4	Electric soldering iron	Yes	Open Tender	30	0.06	-	0.06	0.01	0.06
5	Electric door bell	Yes	Open Tender	10	0.05	-	0.05	0.01	0.05
6	Glue	Yes	Open Tender	20	0.10	-	0.10	0.02	0.10
7	Grease nipples and grease gun	Yes	Open Tender	100	0.20	-	0.20	0.04	0.20
8	Handgloves of all types	Yes	Open Tender	10	0.05	-	0.05	0.01	0.05
9	Paper conversion products, paper bags, envelopes,	Yes	Open Tender	50	0.15	-	0.15	0.03	0.15
10	Paper tapes (gummed)	Yes	Open Tender	LS	0.50	-	0.50	0.10	0.50
11	Scissors cutting	Yes	Open Tender	200 rolls	0.40	-	0.40	0.08	0.40
12	Stapling machine	Yes	Open Tender	20	0.06	-	0.06	0.01	0.06
13	Tiles	Yes	Open Tender	100 No.	0.20	-	0.20	0.04	0.20
14	Soap liquid	Yes	Open Tender	5000 No.	2.50	-	2.50	0.50	2.50
15	Fuse unit	Yes	Open Tender	20 ltr.	0.02	-	0.02	0.00	0.02
16	Wire brushes and fibre brushed	Yes	Open Tender	150 No.	0.02	-	0.02	0.00	0.02
17	Distribution board upto 15 Amps	Yes	Open Tender	90	0.03	-	0.03	0.01	0.03
		Yes	Open Tender	50 No.	0.03	-	0.03	0.01	0.03

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18	Cleaning powder,	Yes	Open Tender	170 kg	0.09	-	0.09	0.02	0.09
19	Street light fittings	Yes	Open Tender	40 No.	0.04	-	0.04	0.01	0.04
20	Disinfectant fluids	Yes	Open Tender	30 bottles	0.02	-	0.02	0.00	0.02
									5.15
1	Harpic (Blue)	Yes	Local purchase / GeM Portal	350 bottle	0.29		0.29	0.07	
2	Room spray	Yes	Local purchase / GeM Portal	48 bottle	0.06		0.06	0.02	
3	Phenyl	yes	Local purchase / GeM Portal	492 bottle	0.31		0.31	0.08	
4	Red Harpic	Yes (Disinfectant fluid)	Local purchase / GeM Portal	96 bottle	0.08		0.08	0.02	
5	Liquid Hand wash soap	Yes (Soap fluid)	Local purchase / GeM Portal	14 Bottle	0.11		0.11	0.03	
6	Odonil	Yes (Disinfectant)	Local purchase / GeM Portal	36 Box	0.05		0.05	0.01	
7	Napthalene	Yes (Disinfectant)	Local purchase / GeM Portal	46 pkts	0.01		0.01	0.00	
8	Distemper	Yes (Oil bound distemper)	Local purchase / GeM Portal	400 kg	0.20		0.20	0.05	
9	Synthetic paint	No	Local purchase / GeM Portal	26 pkt of 4 ltr	0.25		0.25	0.06	

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10	Interior wall primer	Yes (Oil bound distemper)	Local purchase / GeM Portal	3 pkt of 4 Ltr	0.02		0.02	0.01	
11	Soda Ash	Yes (Disinfectant)	Local purchase / GeM Portal	2800 kg	1.68		1.68	0.42	
12	Alum	Yes	Local purchase / GeM Portal	5000 kg	1.74		1.74	0.44	
13	Hypochlorite	Yes	Local purchase / GeM Portal	4000 ltr	2.44		2.44	0.61	
14	Polythene pipes	Yes	Local purchase / GeM Portal	2 coil	2.00		2.00		
15	Tarpaulins	Yes (Tarpaulins)	Local purchase / GeM Portal	2 nos	0.03		0.03	0.01	
16	Water Tanks (PVC)	Yes (Water tank)	Local purchase / GeM Portal	4 nos	0.22		0.22	0.06	
17	Dustbins (PVC)	Yes (Dust Bins)	Local purchase / GeM Portal	20 nos	0.41		0.41	0.10	
18	Water proof cover used for Roof Treatment works (APP Sheet)	Yes (Water proof cover)	Local purchase / GeM Portal	250 sqm	0.70		0.70	0.18	
19	Soap soft	Yes (Soap soft)	Local purchase / GeM Portal	50 nos	0.01		0.01	0.00	
20	Screws	Yes (Screws)	Local purchase / GeM Portal	30 pkts	0.03		0.03	0.01	

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
21	PVC Waste Pipe , 32 mm dia 2.5 ft long	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	80	0.05		0.05	0.01	
22	Wash Basin Waste , 32 mm dia ,Royal brand or equivalent	Yes	Local purchase / GeM Portal	34	0.04		0.04	0.01	
23	CP Pillar Cock, 15mm dia , Royal brand or equivalent	Yes	Local purchase / GeM Portal	30	0.14		0.14	0.04	
24	PVC Pillar Cock , 15 mm dia , Royal brand or equivalent	Yes	Local purchase / GeM Portal	40	0.13		0.13	0.03	
25	CP Towel Rail 600 mm long, Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	20	0.90		0.90	0.23	
26	Plastic Connection pipe 450 mm long X 15 mm dia for wash basin .Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	50	0.04		0.04	0.01	
27	Kitchen Sink Coupling, 40 mm dia ,Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	30	0.06		0.06	0.02	
28	PVC Flushing Cistern ISI marked of 10 Litre Capacity	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	10	0.07		0.07	0.02	

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21

Sl. No.	Items of Procurement (of works/goods/sercies)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
29	Brass Stop Cock, 400gm & dia 15mm	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	90	0.54		0.54	0.14	
30	PVC bib cock 15mm dia	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	200	0.21		0.21	0.05	
31	Taflon tape	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	180	0.07		0.07	0.02	
32	½ x 2 " GI Nipple (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	55	0.01		0.01	0.00	
33	½ x 3 " GI Nipple (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	55	0.01		0.01	0.00	
34	½ x 6 " GI Nipple (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	55	0.02		0.02	0.01	
35	½ G.I.Elbow (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	55	0.01		0.01	0.00	
36	½ G.I.socet (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	50	0.01		0.01	0.00	
37	½ G.I.Tee (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	55	0.02		0.02	0.01	
38	1" G.I.Tee (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	15	0.01		0.01	0.00	
39	½" G.I.Union Joint (Medium Duty)	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	25	0.01		0.01	0.00	
40	MS hook for fixing G.I pipe, 1/2 inch dia	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	100	0.02		0.02	0.01	

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
41	CP Shower 80mm , Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	10	0.06		0.06	0.02	
42	Wash basin flat back white vitreous china wash basin of size 550 x 400 mm , Hind ware or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	10	0.22		0.22	0.06	
43	Glass shelf 500mmX100 mm x 5mm ,Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	22	0.14		0.14	0.04	
44	Soap Tray of steel,Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	15	0.03		0.03	0.01	
45	M Seal ,Pidilite or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	50	0.02		0.02	0.01	
46	UPVC pipe 10 ft length 15 mm dia	Yes (PVC pipes upto 110 mm)	Local purchase / GeM Portal	25	0.03		0.03	0.01	
47	UPVC Solvent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	5	0.01		0.01	0.00	
48	CP Angular cock , 15 mm dia , heavy ,Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	5	0.03		0.03	0.01	
49	CP bib cock , 15 mm.Royal brand or equivalent	Yes (Sanitary Plumbing fittings)	Local purchase / GeM Portal	20	0.16		0.16	0.04	

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
50	4 mm plain glass	Yes (Glass & pressed Wares)	Local purchase / GeM Portal	80	0.47		0.47	0.12	
51	Mirror	Yes (Glass & pressed Wares)	Local purchase / GeM Portal	10	0.04		0.04	0.01	
52	Glass putty	Yes (Glass & pressed Wares)	Local purchase / GeM Portal	20	0.01		0.01	0.00	
53	PVC pipe 110	Yes (PVC pipes upto 110 mm)	Local purchase / GeM Portal	20	0.19		0.19	0.05	
54	(b) 30 m	Yes (Measuring tapes)	Local purchase / GeM Portal	2	0.01		0.01	0.00	
55	(c) 50 m	Yes (Measuring tapes)	Local purchase / GeM Portal	2	0.01		0.01	0.00	
56	(a) Kodali	Yes (Kodali)	Local purchase / GeM Portal	6	0.02		0.02	0.01	
57	(b) Shovels	Yes (Shovels)	Local purchase / GeM Portal	6	0.02		0.02	0.01	
58	(c) Hammer	Yes (hand operated tool)	Local purchase / GeM Portal	2	0.01		0.01	0.00	
59	Hand gloves all types	Yes (Hand gloves all types)	Local purchase / GeM Portal	100	0.01		0.01	0.00	
60	Hinges	Yes (Hinges)	Local purchase / GeM Portal	12	0.01		0.01	0.00	
61	Disinfectant (600 ml)	Yes (Disinfectant fluid)	Local purchase / GeM Portal	12	0.02		0.02	0.01	

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21


Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
62	Bituminous paint	Yes (Bituminous paint)	Local purchase / GeM Portal	20	0.03		0.03	0.01	
63	Insecticides (500 ml)	Yes (Insecticides dust and sparyer)	Local purchase / GeM Portal	10	0.01		0.01	0.00	
64	Brooms (soft)	Yes (Brooms)	Local purchase / GeM Portal	36	0.02		0.02	0.01	
65	Brooms (hard)	Yes (Brooms)	Local purchase / GeM Portal	100	0.05		0.05	0.01	
66	Brush of all types	Yes (Brush of all types)	Local purchase / GeM Portal	50	0.02		0.02	0.01	
67	Barbed wire	Yes (Barbed wire)	Local purchase / GeM Portal	70	0.04		0.04	0.01	
68	Cleaning powder	Yes (Cleaning powder)	Local purchase / GeM Portal	12	0.01		0.01	0.00	
69	Glue Stick	Yes (Glue)	Local purchase / GeM Portal	36	0.01		0.01	0.00	
70	Register (4 Nos)	Yes (Paper conversion product)	Local purchase / GeM Portal	60	0.04		0.04	0.01	
71	Ordinary File Cover	Yes (Paper conversion product)	Local purchase / GeM Portal	100	0.01		0.01	0.00	

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
72	Ordinary File Board	Yes (Paper conversion product)	Local purchase / GeM Portal	100	0.01		0.01	0.00	
73	Page Marker	Yes (Paper conversion product)	Local purchase / GeM Portal	50	0.02		0.02	0.01	
74	L Folder (A-4) Size	Yes (Paper conversion product)	Local purchase / GeM Portal	50	0.01		0.01	0.00	
75	Guard File	Yes (Paper conversion product)	Local purchase / GeM Portal	24	0.03		0.03	0.01	
76	Door closer	Nos	Local purchase / GeM Portal	25	0.38		0.38	0.10	
77	Door lock	No	Local purchase / GeM Portal	20	0.28		0.28	0.07	
78	Glyphosate	No	Local purchase / GeM Portal	150	0.27		0.27	0.07	
					20.92		20.92	4.47	

Summary:

1	Total estimated value of procurement in 2020-21(A+B+C+D+E+F+G+H+I+J+K) under column 6	3,698.74	Lakhs
2	Estimated value of procurement from source other than MSEs (A+B+C+D+E+F+G+)	3,385.94	lakhs


 Deputy General Manager (E/M)
 संयंत्र प्रमुख का कार्यालय
 O/O the Head of Project
 नौपको लि.
 NPKCO Ltd.

ANNUAL PROCUREMENT PLAN OF AGTCCPP FOR THE YEAR 2020-21

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement	Breakup of Procurement (of Works/goods/services)			Remarks (Estimated value of procurement through open tenders)
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial units including Handicrafts under	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
3	estimated value of procurement from MSEs including owned by SC/ST				312.80	lakhs			
4	estimated value of procurement from MSEs owned by SC/ST				157.49	lakhs			
5	estimated value of procurement proposed to be done through open Tender				751.49	lakhs			
6	% of estimated value of procurement from MSEs including owned by SC/ST				8%				
7	% of estimated value of procurement from MSEs owned by SC/ST				4%				
8	% of estimated value of procurement proposed to be done through open Tender				20%				


14/5/2020
 Deputy General Manager (E/M)
 संयंत्र प्रमुख का कार्यालय
 O/O the Head of Project
 एजी-टी सी पी सी पी, नीपको लिमिटेड
 AGTCCPP, NEEPCO Ltd.

Assam Gas Based Power Plant

Annual Procurement Plan for 2020-21

Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT, NEEPCO

(Rs. In lakh)									
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (In Rs. in lakhs)	Break-up of the proposed procurement (of			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
A. Gas Turbine & Auxiliary									
1	Technical Advisory Services for Major Inspection of GT # 2				160.00	160.00	160.00		Through OEM only
2	Spares & Consumables for major inspection of GT unit 2		No.		1,168.00	1,168.00	1,168.00		Through OEM only
3	Technical Advisory Services for Major Inspection of GT # 6				85.00	85.00	85.00		Through OEM only
4	Spares & Consumables for major inspection of GT unit 26		No.		2,000.00	2,000.00	2,000.00		Through OEM only
5	Repair of Hot Parts GT Unit 6		No.		100.00	100.00	100.00		Through OEM only
6	Lube oil, tool and plants for Gas Turbine		No.		50.00	50.00	50.00		Through OEM
7	AMC for Support Services				50.00	50.00	50.00	-	- Source Standard
					3,613.00	3,613.00	3,613.00		
B. Station Facilities Complex									
1	Diverter Dampers spares from M/s. Expomark		No.		55.00	55.00	55.00	-	- From OEM
2	Central Air compressors spares from Kirloskar		No.		17.00	17.00	17.00	-	- From OEM
3	Work shop's spares		No.		2.00	2.00	2.00	-	- From OEM
4	Inlet Air Filter System		No.		75.00	75.00	75.00	-	- Through Open Tender
5	ETP's spares		No.		30.00	30.00	30.00	-	- From OEM
6	EDG's spares		No.		3.00	3.00	3.00	-	- From OEM
7	PA system		No.		2.00	2.00	2.00	-	- From OEM
8	Auxiliary spares for SFD, Misc, Emergency spares		No.		57.00	57.00	57.00	-	- From OEM

9	AMC and spares for Central Air Conditioning plant				57.00	57.00	57.00	-	-	From OEM
11	For any emergency spares for SFD			No.	10.00	10.00	10.00			
12	Consumables viz. Lube Oil, Coolant Etc.				27.00	27.00	27.00			
13	Service & repair charges for SFD				241.00	241.00	241.00	-	-	From Source Standard
					576.00	576.00	576.00			

C. Gas Booster Station

1	Waukesha Gas Engines Spares			No.	225.00	225.00	225.00	-	-	From OEM
2	Spares for Dresser-Rand Gas Comp			No.	175.00	175.00	175.00	-	-	From OEM
3	Ingersoll Rand air compressor spares			No.	5.00	5.00	5.00	-	-	From OEM
4	Auxiliary spare for GBS			No.	120.00	120.00	120.00	-	-	From OEM
5	General tools & equipments			No.	7.00	7.00	7.00			
6	SHELL MYSHELLA S5 N40				82.51	82.51	82.51	-	-	From OEM
7	Servo Press C-220				31.50	31.50	31.50	-	-	From IOCL (PSU)
8	Servo System C-220				0.57	0.57	0.57	-	-	From IOCL (PSU)
9	Nalcool				5.00	5.00	5.00			
10	Consumables & emergency				10.00	10.00	10.00			
11	AMC for support Services and other services for maintenance of GBS				163.00	163.00	163.00	-	-	Source standard
					824.58	824.58	824.58			

D. Steam Turbine & Auxiliaries

1	Chemical treatment of CW water system round the year	Yes			40.00	40.00	40.00	-	-	Source standard
2	Miscellaneous renovation works (insulation etc).	Yes			25.00	25.00	25.00			
3	Manpower engagement for various misc. works	Yes			5.00	5.00	5.00			
4	Emergency Machining works	Yes			2.00	2.00	2.00			
5	Rubber line renovation and other miscellaneous works at DM Plant	Yes			5.00	5.00	5.00			
6	Thermal Insulation Testing of all Hot Conduits	Yes			5.00	5.00	5.00			
7	Replacement of defective valves	Yes		No.	5.00	5.00	5.00			
8	Anti corrosive paint application in DM plant	Yes			7.00	7.00	7.00			
9	Renovation of cooling tower	Yes			60.00	60.00	60.00			
10	DM Plant spares, equipments & accessories	Yes		No.	10.00	10.00	10.00			
11	Spars for ACW/CW (sleeve and rubber bearing)	Yes		No.	5.00	5.00	5.00			
12	Chlorination plant spares & piping	Yes		No.	6.00	6.00	6.00			
13	Turbine bearing and other spares from BHEL	Yes		No.	37.00	37.00	37.00			
14	IBR valves from BHEL:	Yes		No.	30.00	30.00	30.00			
15	Ejector spares:	Yes		No.	36.00	36.00	36.00			
16	Bearings, Tools, Tackles & various consumables	Yes		No.	10.00	10.00	10.00			
17	New Intake pump	Yes		No.	6.00	6.00	6.00			
18	APRDS system spares(upgraded version)	Yes			15.00	15.00	15.00			

19	CPVC piping for Chlorination & DM plant	Yes			10.00	10.00	10.00			
20	Spares for 6 Nos. of BFP, CEP and other pumps	Yes		No.	10.00	10.00	10.00			
21	Paints and primers	Yes			3.00	3.00	3.00			
22	Cooling Tower spares (including FRP blade)	Yes		No.	25.00	25.00	25.00			
23	Valves new	Yes		No.	15.00	15.00	15.00			
24	Procurement of New Pump / Blowers/ expansion bellow	Yes		No.	5.00	5.00	5.00			
25	Emergency spares	Yes		No.	25.00	25.00	25.00			
26	On line silica analyzer:	Yes			12.00	12.00	12.00			
27	New AOP/JOP/Dozing pump/Lube oil pump, cooler bundle for BFP cooler.	Yes			5.00	5.00	5.00			
28	Lube Oil, Grease	Yes			30.00	30.00	30.00			
29	Hydrochloric acid (one year consumption)	Yes		MT	22.00	22.00	22.00			
30	Sodium Hydroxide	Yes		MT	40.00	40.00	40.00			
31	Liquid Chlorine (one year consumption)	Yes		MT	10.00	10.00	10.00			
32	Other chemicals	Yes		MT	25.00	25.00	25.00			
33	Lab Chemicals	Yes			5.00	5.00	5.00			
34	Sulphuric acid	Yes			22.00	22.00	22.00			
35	Support services for ST & A	Yes			87.00	87.00	87.00			Source standard
	Total				660.00	660.00	660.00			

E. PLANT ELECTRICAL MAINTENANCE

1	Servicing / overhauling of Transformer/HVCB/ Busducts				20.00	20.00	20.00			
2	Procurement of 245 KV HVCB, spares for 245 KV & 6.6 KV Transformer/ Bus duct e.g. Main Valve Assy , HVCB spares, Trf Gasket, contactors, Isolator Box etc.			No.	140.00	140.00	140.00			
3	Procurement of consumables for HVCB / Transformer/ Bus duct e.g. Transformer Oil, Silica gel, silica gel breather, gaskets, etc.			No.	10.00	10.00	10.00			
4	Testing charges of transformer oil				5.00	5.00	5.00			
5	Testing of Switchyard/transformer equipment and maintenance works.				2.00	2.00	2.00			
6	Procurement of Transformer oil Filtration Machine				47.00	47.00	47.00			
7	Supervision charges for BHEL & service providers				20.00	20.00	20.00			
8	Reparing of switchyard equipments.				10.00	10.00	10.00			
9	AMC for PLCC System				6.00	6.00	6.00			
10	Procurement of Spares for PLCC System			No.	10.00	10.00	10.00			
11	Misc/ Other				10.00	10.00	10.00			
12	Charges for Technical Advisory services for major overhauling of generator & exciter /EDG				30.00	30.00	30.00			From OEM
13	Diagnostic test of Generator and Exciter				10.00	10.00	10.00			From OEM
14	Supervision charges for OEM and other service providers				2.50	2.50	2.50			From OEM

15	Procurement of T&P, Consumables eg. Sling belt, Hydraulic jack, carbon brush holder mechanism for Rotor Earth Fault etc.		No.	5.00	5.00	5.00			
16	Misc/ Other (Reparing of BL Exciter end bearings)			5.00	5.00	5.00			
17	Procurement of Protective relays and relay's testing/ repairing/ servicing eg. Retrofitting of numerical protection relays			50.00	50.00	50.00			
18	Procurement of 125 Volts Brty. Bank for GTG#5 & GTG#6		No.	32.50	32.50	32.50			
19	Procurement & replacement of RTU (AMC)		No.	1.6	1.6	1.6			
20	Procurement of spare motors, bearings and motor repairing(LGB mist Eliminator, LOVE fan Motor, 88VG, AOP, GTG cooling Fan Motor, BFP-LOP, Centrifuge and Booster)		No.	10.0	10.0	10.0			
21	Procurement of electrical testing equipment (1 KV IR Tester, Multimeter, Clamp On meter)		No.	2.0	2.0	2.0			
22	Procurement of T&P, consumables		No.	5.0	5.0	5.0			
23	Upgradation of Motor Protection System			2.0	2.0	2.0			
24	Maintenance of battery charger/ procurement of spares			2.0	2.0	2.0			
25	AMC for Electrical maintenance			29.0	29.0	29.0			Source standard
26	Misc/ Others (Overloads, contactors, fuse, MCCB for DCDB etc and other consumables)			5.0	5.0	5.0			
27	Up gradation of 125 Volts HBL makes Battery chargers			24.0	24.0	24.0			From OEM
28	Upgradation/Replacement of 220 V DC Battery Charger for Station/Switchyard Battery bank (make:HBL; 2nos)			24.0	24.0	24.0			From OEM
29	Up gradation of L & T 415 Volts Air Circuit Breakers			5.0	5.0	5.0			From OEM
				524.60	524.60	524.60			
F. CONTROL & INSTRUMENTATION									
1	C&I spares for GTG # 1 - 4		No.	60.00	60.00	60.00			From OEM
2	C&I spares for GTG # 5 - 6		No.	60.00	60.00	60.00			From OEM
3	C&I spares for STG # 1 - 3		No.	80.00	80.00	80.00			From OEM
4	C&I spares for MMI/DDC		No.	50.00	50.00	50.00			From OEM
5	C&I spares for GBS		No.	50.00	50.00	50.00			
6	AMC for support Services			35.00	35.00	35.00			Source standard
7	Tools and Lab instruments		No.	15.00	15.00	15.00			
8	Repairing and Servicing			25.00	25.00	25.00			
9	Consumables			2.00	2.00	2.00			
10	Plant water CKT			12.00	12.00	12.00			
				389.00	389.00	389.00			
G. UTILITY & WORKSHOP									
1	Maintenance of Control Room & old feeder pillars			2.00	2.00	2.00			

2	Maintenance of telephone (EPBAX) system				2.00	2.00	2.00		
3	Repairing and maintenance of 11KV Intake feeder				5.00	5.00	5.00		
4	Repairing of departmental vehicles,school buses,Hydra Crane,Trucks ect.				5.00	5.00	5.00		
5	Procurement of ceiling fan/exhaust fan		No.		2.00	2.00	2.00		
6	Procurement and repairing of AC		No.		2.00	2.00	2.00		
7	Renovation of internal wiring and electrification of colony qtrs and non residential buildings				20.00	20.00	20.00		
8	Procurement of luminaries and other electrical materials		No.		10.00	10.00	10.00		
9	Expenditure of against hired vehicles				15.00	15.00	15.00		
10	Insurance and Road tax of departmental vehicles				3.00	3.00	3.00		
11	Procurement of LED/Solar street light		No.		10.00	10.00	10.00		
12	Miscellaneous				3.00	3.00	3.00		
					79.00	79.00	79.00		

H. FIRE & SAFETY WING

1	POL Expenditure for Fire Tenders				1.50	1.50	1.50		
2	Repair & Maintenance of existing old Fire Tenders				2.00	2.00	2.00		
3	Renewal of Registration, Insurance, Pollution certificate of Fire Tenders including fresh registration & insurance cost of new Fire Tender				1.00	1.00	1.00		
4	Annual Maintenance contract of CUMMIN make Diesel pumps of FWPH.				0.50	0.50	0.50		
5	Annual Maintenance contract of Fire Protection & Detection system of AGBP				8.00	8.00	8.00		
6	Statutory testing of all lifting tools, takels, Pressure vessels of AGBP				2.00	2.00	2.00		
7	Procurement of Personal Protective Equipments		No.		9.00	9.00	9.00		
8	Renovation of existing CO2 Flooding system of Gas Turbine Unit #1 & 2				80.00	80.00	80.00		
9	Procurement of new Fire Extinguishers & Fire fighting Assessories		No.		4.50	4.50	4.50		
10	Procurement of new Deluge Valves for Emulsifier system		No.		15.00	15.00	15.00		
11	Repairing/renovation of existing underground hydrant & Emulsifier pipe lines of AGBP				8.00	8.00	8.00		
12	Procurement of uniform & liveries for Fire personal		No.		3.00	3.00	3.00		
13	Rifilling of Fire Extinguishers		No.		5.00	5.00	5.00		
14	Safety & Environment Awareness camping etc				1.50	1.50	1.50		
					141.00	141.00	141.00		

I. Material Management Wing

1	Annual Maintenance Contract of contract labourers under MMW				16.00	16.00	16.00		Source standard
2	Maintenance of 3T Fork Lift including procurement of spares				0.70	0.70	0.70		

3	Insurance Premium against Theft & Burglary				0.70	0.70	0.70			
4	Insurance Premium against fire				0.70	0.70	0.70			
5	Annual Maintenance Contract of Weigh Bridge & Weigh Platforms under MMW				0.80	0.80	0.80			
6	Frieght Charge				0.30	0.30	0.30			
7	Miscellaneous (for purchasing of diesel of 3T Fork Lift, cleaning, tagging, packing of spares etc.)				0.80	0.80	0.80			
					20.00	20.00	20.00			

J. Information & technology

1	Procurement of Desktop PCs and Laptop			No.	13.00	13.00	13.00			
2	Reapir and maintenance of IT equipments			No.	5.00	5.00	5.00			
3	Procurement of Computer consumables			No.	5.00	5.00	5.00			
					23.00	23.00	23.00			

K. CIVIL WORKS COMPLEX

1	Renovation & Modification of A-Type Quarter 8(eight)nos.				114.00	114.00	114.00			
2	Construction of a building near to Union office for accommodation of Plant maintenance workers.				10.00	10.00	10.00			
3	Construction of Car Parking Shed at Colony.				5.00	5.00	5.00			
4	Providing of Steel Railing arround balcony and Staicase at GH-I				10.00	10.00	10.00			
5	Repairing of B & C Block of GH-II				25.00	25.00	25.00			
6	Repairing of Residential and Non - Residential Building at AGBP				40.00	40.00	40.00			
7	Providing of CGI Sheet Cover on "D" Part of A- Type Quarter at AGBP				30.00	30.00	30.00			
8	Cleaning of colony main drain and repair & construction of R.C.C slab over drain.				8.00	8.00	8.00			
9	Procurement of Coarse Sand (Filter media).				6.00	6.00	6.00			
10	Water supply fittings for day to day repair & maintenance works of colony & plant area.				10.00	10.00	10.00			
11	Procurement of Bleaching powder for permanent water supply scheme of AGBP.				70.00	70.00	70.00			
12	Procurement of weedicide.				1.00	1.00	1.00			
13	Providing fencing & gate at newly renovated 'A' type qtrs.				8.00	8.00	8.00			
14	Repairing of colony drain.				15.00	15.00	15.00			
15	Supply of Cement, Sand, Stone Aggt. And Hardware Materials for Building Maintenance				20.00	20.00	20.00			
16	Annual maintenance contract				72.00	72.00	72.00			
					444.00	444.00	444.00			

L. Materials planned for procurement from the list of 358 items:

1	Wooden flush door shutter	Yes		SQM	1.26	1.26	1.26			
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2	Wire fencing and fitting (Chain link fencing)	Yes		SQM	0.95	0.95	0.95			
3	PVC pipe up to 110 m	Yes		RM	0.60	0.60	0.60			
4	Hings different size	Yes		PC	0.10	0.10	0.10			
5	Cleansing powder (Bleaching powder)	Yes		KG	0.40	0.40	0.40			
6	Brushes of all types	Yes		PC	0.04	0.04	0.04			
7	Nutes and Bolts	Yes		KG	0.02	0.02	0.02			
8	Bituminous	Yes		Drum (20 ltr each)	2.40	2.40	2.40			
9	Fuse Cut outs	Yes		No.	0.03	0.03	0.03			
10	Fuse unit	Yes		No.	0.02	0.02	0.02			
11	Rust/Scale removing composition	Yes		Liter	1.20	1.20	1.20			
12	Soap liquid	Yes		Liter	0.02	0.02	0.02			
13	Distribution board upto 15 Amps	Yes		No.	0.03	0.03	0.03			
14	Wire Brushes and Fiber Brushed	Yes		No.	0.03	0.03	0.03			
15	Cleaning powder	Yes		KG	0.09	0.09	0.09			
16	Street light fittings	Yes		No.	0.04	0.04	0.04			
17	Disinfectant Fluids (Phenyl)	Yes		Bottles	0.02	0.02	0.02			
18	Dust Bins	Yes		No.	0.05	0.05	0.05			
19	Gauze cloth	Yes		RM	1.50	1.50	1.50			

8.78 8.78 8.78

Total Estimated Cost (From A to K): 7,302.96

Coordination Office, Kolkata

ANNUAL PROCUREMENT PLAN FOR 2020-21

of Project/Plant/Establishment : Coordinator Office, NEEPCO Ltd, Kolkata.

Items of procurement (od works/goods/services)				Estimated value of procurement (in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial units including Handicrafts under the policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement From MSEs including SC/ST entrepreneurs	Estimated value of procurement From MSEs Owned by SC/ST entrepreneurs	
Furniture & Fitting-Office & GH	Local SSI unit as well as retail vendors.	Local market	Based on actual requirement	5.00	Local SSI unit as well as retail vendors.	Local SSI unit as well as retail vendors.	Local SSI unit as well as retail vendors.	These are tentative and procurement is subject to approval of budget
Office Equipment				1.50				
Computer/ITS				1.00				
Communication, Electrification & Misc.				1.00				
Annual Maintenance of Guest House & Office	a) Contract already awarded to MSE for 06 (six) months w.e.f. 01.01.2020. b) Annual Maintenance Contract of GH & Office, Kolkata, proposal has submitted to Competent Authority for approval of E-tendering	.do.	01	11.61 11.86	23.47	23.47	23.47	

d by :




 Coordinator
 NEEPCO Ltd., Kolkata
**Co-ordinator,
 NEEPCO Ltd., Kolkata**

Coordination Wing , Guwahati

Annual Procurement Plan for 2020-2021Name of Project / Plant / Establishment : **Coordination Wing, Guwahati.**

SI No	Items of procurement (of works / goods/services)				Estimated value of procurement (in Rs. In lakhs) Excluding GST	Break-up of the proposed procurement (of works/goods/services) (in Rs. In Lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSME's	Estimated value of procurement from MSMEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Contract for Providing manpower for Running and Maintenance of Transit Camp, Guwahati on monthly basis	no	Open tender	1 (one)	Rs.28 lakhs		28		Estimate is based on lowest rate arrived in the open tender which is in finalisation stage at HQ
2	Contract for Providing vehicle on monthly hiring basis	no	Open tender	2 (two)	Rs.12 lakhs		12		
3	Contract for Hiring vehicles on daily basis	no	Empanelled Vendor's	As and when reqd.	Rs.10 lakhs	4	6		
4	Guest house items including wooden furnitures	no	Local Market/ Gem	Lum Sump	Rs.5 Lakhs	4	1		
Total					55	8	47		

P. Chatterjee
18/3/2020
Manager (C)
महाप्रबंधक(सी)
NEEPCO Limited, Guwahati
नीपको लि. गुवाहाटी

P. Chatterjee
18/3/2020
General Manager (C)
महाप्रबंधक(सी)/समन्वय
NEEPCO Limited, Guwahati
नीपको लि. गुवाहाटी

Corporate Administration Department, Shillong

ANNUAL PROCUREMENT PLAN FOR 2020-21

Annex-I

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10
1	Stationery items & Cartridges		GeM		80,00,000	60,000	20,00,000	80,000	Column No. 8= 25% of Column No. 6 and Column No. 9= 4% of Column No. 8
2	Repair & Maintenance Of Office Assets & Others		GeM/e-tender		11,00,000	8,25,000	2,75,000	11,000	do
3	Rent of Guest House and O&M cost including		GeM/e-tender		70,00,000	70,00,000	17,50,000	70,000	do
4	AMC for Office Equipment		GeM/e-tender		40,00,000	29,60,000	10,00,000	40,000	do
5	Furniture & Fixture		GeM		60,00,000	44,40,000	15,00,000	60,000	do
6	Misc. Office Expenses		GeM/e-tender		5,00,000	3,70,000	1,25,000	5,000	do

M.K.Rai, ES

CORPORATE AFFAIRS, NEW DELHI

ANNUAL PROCUREMENT PLAN FOR 2020-21

Name of Project / Establishment : **Corporate Affairs , New Delhi**

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Office Stationaries		GeM		100000.00		100000.00		
2	Internet leased line M/s PGCIL		Ongoing contract		256960.00		-		
3	Computer peripherals		GeM		150000.00		-		
4	AMC for air conditioner of guest house, office		Ongoing contract		115140.00		115140.00		
5	AMC of Xerox machine		Ongoing contract - OEM		50000.00		50000.00		
6	AMC for computer peripherals (office and guest house)		Ongoing contract		117174.00		117174.00		
7	AMC for Servo make voltage stabilizer of 100 kva capacity		Ongoing contract		22000.00		22000.00		
8	AMC for EPABX system digital key telephone model, Panasonic KX-N5300		Ongoing contract		67000.00		67000.00		
9	House keeping and maintainance of Guest House		Ongoing contract		2172000.00		2172000.00		
10	Security services of Guest House		Ongoing contract		930528.00		930528.00		
11	House keeping and Security service of office		Ongoing contract		3893076.00		3893076.00		
Total					7873878.00		7466918.00		

Corporate Communication , Shillong

Design & Engineering , Guwahati

IT Wing, Shillong

Annual Procurement Plan for FY__2020-21

Name of Establishment: IT Department, Shillong

SI No	Items				Estimated total value of procurement /services	Breakup of total proposed procurement/se rvices			
	Description of Itmes	Whether the item is listed in the list of Itmes exclusively reserved for Purchase from Small scale industrial units including the handicrafts under the policy	Source of Procurement /services	Quantity		Estimated value of Procurement /services from sources other than MSMEs	Estimated value of Items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Estimated value of Procurement/services from MSEs including SC/ST entrepreneurs	Estimated value of procurement/ services from MSEs owned by SC/ST entrepreneurs
1	Hardware	No	Tender /LPC/GeM	300+	2,80,00,000.00		NIL	NA	NA
2	Software	No	Tender/GeM		50,00,000.00		NIL	NA	NA
3	Network Equipement	No	Tender/GeM		70,00,000.00		NIL	NA	NA
4	Video Conferencing	No	Tender/GeM		50,00,000.00		NIL	NA	NA
5	ERP	No	Tender /Nomination		35,00,00,000.00		NIL	NA	NA
6	IT Security	No	Tender		60,00,000.00		NIL	NA	NA
7	Consumables	No	GeM	500	15,00,000.00		NIL	NA	NA
8	Spares and Accessories	No	GeM	100	5,00,000.00		NIL	NA	NA
9	Procurement of UPS Batter	No	GeM	200	5,00,000.00		NIL	NA	NA
10	Bandwidth Charges	No	PSU		4,00,00,000.00		NIL	NA	NA

Kameng Hydro Electric Plant

ANNUAL PROCUREMENT PLAN FOR 2020-21								Annexure-I	
Name of Project / Establishment : Kameng HE Project, Kimi, West Kameng, A.P.									
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
Spares for PowerHouse									
1	Thermal resistance transmitters (RTD)			1 Set	0.028				
Spares for Drainage System									
2	Pump Impellers			1 Set	0.762				
3	Pump Bearings			1 Set					
4	Pump suction sealing rings			1 Set					
5	Pump Motor Bearing			1 Set					
6	Instruments (Pressure Gauge)			Each type					
7	Strainer (Foot strainer)			1 No.					
8	Stuffing Box			1 No.					
Spares for Cooling water System									
9	Bearing Housing			1 No.	0.748				
10	Motorized Valve 300 MM			1 No.	0.350				
11	Motorized Valve 400 MM			1 No.	0.350				
Spares for Turbine Governing System and Instruments									
12	Speed detector			1 No.	0.205				
13	Turbine head cover water level detector (included in governor soare			1 Set	0.270				
Generator Spares									
14	Brake pads			1 Set	0.810				
15	RTDs duplex type			2 Nos.	0.108				
16	DTTs			2 Nos.	1.188				
17	Thermostat (Co2)			1 Nos.	0.314				
18	Gasket for Brake Cylinder			2 Sets	0.041				
Spares for Protection System									
19	SEL421/eq distance relay			1 No.	5.4340				
20	OHMEGA/eq distance relay			1 No.	5.4340				
21	DOUBIASM/EQ Transformer protection relay			1 No.	2.3780				
22	5Bx3/ eq high impedance relay			1 No.	0.3910				

23	ARGU2/eq make dir. 3o/c+1E/F relay			1 No.	1.5620				
24	2DABT/eq make LBB relay			1 No.	0.6260				
25	MART/eq make auto reclose relay			1 No.	0.4700				
26	ARGUS7/eq make CS/DLC			1 No.	1.4050				
27	Underfrequency Relay			1 No.	1.1740				
28	ARGUS1/eq make REF			1 No.	0.7830				
29	ARGUS1/eq make NON DIR THREE Phase O/C and E/F relay			1 No.	0.8610				
30	XR351/eq make tripccircuit sup. Relay			1 No.	0.0630				
31	TR 221/eq make tripping relay			1 No.	0.0630				
32	Over fluxing relay			1 No.	0.7830				
33	AR121T/AR101/eq DC supervision relay			1 No.	0.0630				
34	B33x5/eq auxiliary relay			1 No.	0.0780				
35	AR111 x 2/eq make aux. relay			1 No.	0.0470				
36	ARGUS8/eq make over voltage relay			1 No.	0.3900				
	Spares for Unit and Station Control and Monitoring System								
37	Fuses of each type	Yes		2 Pcs.	0.0400				
38	Terminals for each type (TBs)			20 Pcs.	0.0200				
39	Long Travel Motor for EoT Crane Valve House			1 Set	1.2260				
39	Hydraulic Jack 70 Tonne - 5 Nos.			1 Set	1.5000				
39	Hydraulic Torque Wrench			1 Set	3.0000				
39	Ratchet Set	Yes		1 Set	0.0300				
39	Turbine Oil (ISO VG-46)			62 Barrels	9.6350				
	Consumables for DG Set								
40	Inhibitor, Corrosion								
41	Element Lube oil filter								
42	Kit super Bypass filter Element								
43	Kit Fuel filter and Ring			1 Lot	2.0080				
44	Gasket Rocker Lever Cover								
45	Element Air Cleaner								
46	Valvoline Premium Blue 7600 1/210 Ltr								
	Miscellaneous consumables for Maintenance of Powerhouse								
47	Grease Premium Long Life AP3 Grease								
48	Cleaning Sparay								
49	Teflon Tape								
50	PVC Tape								
51	Rustolene (Cleaning Spray)								
52	Hack Saw Blade 1/2 inch Size(Pack of 12)	Yes		1 Lot	2.5000				
53	Graphite Cotton Gland Packing Rope								
54	Gasket Sheet								
55	Asbestos Cloth								
56	Emery Paper								
57	Cork Sheet								
58	Neoprene Rubber Sheet								
59	Silicon grease								

60	DTT (0-100 C) gas filled			2 Nos.	0.1190			
61	320 kVA DieselGenerator Set			1 Set	30.0000			
Spares for PowerHouse, Switchyard and Transformer								
62	5kV digital meggar			1 No.	6.700			
63	Hot air blowers, 500 W 240 V AC			12 Nos.	0.168			
64	Digital Multimeter			2 Nos.	0.050			
65	Digital Clamp meter			2 Nos.	0.030			
66	Specific gravity Hydrometer			6 Nos.	0.030			
67	Tan Delta Kit			1 Nos.	35.000			
68	Dc Selector switch, 16A			6 Nos.	0.090			
69	Space Heater, 240V, 50-70W			15 Nos.	0.045			
70	LED bulb, 240 V			30 Nos.	0.120			
71	Incomer SAT breaker, 4000A ACB			2 Nos.	10.800			
72	Outgoing UAB breaker, 1250 A ACB			2 Nos.	6.000			
73	Incomer DG breaker, 2000 A ACB			2 Nos.	8.000			
74	CT for incomer SAT 4000/5A,15 VA, Class 1.0/ 4000/5A,15 VA, Class 5P20/ 4000/5A,Vkp<100RCT+100/			3 Nos.	0.075			
75	CT for incomer DG 1200/5A,15VA,Class 1.0 1200/5A,15 VA, Class 5P20			3 Nos.	0.060			
76	Analog Voltmeter for SAT incomer, 0-500V A.C			4 Nos.	0.020			
77	Analog Ammeter, 0-4000A A.C	Yes		4 Nos.	0.020			
78	Analog Ammeter, 0-1200 A.C	Yes		4 Nos.	0.016			
79	Voltage Transducer, i/p=0-5A, 220V DC, O/p=4-20mA at 500ohms			3 Nos.	0.120			
80	Trip Coil, 220V DC suitable for ACB LT breaker			5 Nos.	0.200			
81	closing coil, 220V Dc suitable for ACB LT breaker			5 Nos.	0.200			
82	Dc contactor 31E MXO dc with 8NO+1NC, 220 V DC			5 Nos.	0.065			
83	Aux. Contactor MX-A1 with 2NO+2NC, 220 V DC			5 Nos.	0.065			
84	DC ON/OFF switch, 32A			4 Nos.	0.048			
85	L/R selector switch, 25A/250V			4 Nos.	0.048			
86	TNC Swltch, 25A			6 Nos.	0.078			
87	Thermostat, 30/90* 20A/230V			5 Nos.	0.030			
88	M/L/R/A selector switch, 25A/250V			4 Nos.	0.005			
89	MCCB DN3-400N(D Side), 415, Icu=50kA, 400A, vimp=8kV			4 Nos.	1.400			
90	MCCB DI-100, 415v, 100A			4 Nos.	0.080			

91	MCCB DN2-250N, 415V 250A, Vimp=8 KV			4 Nos.	0.720				
92	Speed transducer, 24V,4-20mA output			2 Nos.	0.600				
93	Numerical Relay P742311A1M0510J/P742911A1M0510J			1 Nos.	3.900				
94	Numerical Relay P74133CA1M0510K			1 Nos.	4.300				
95	Numerical relay P746318K3M0020K			1 Nos.	4.400				
96	Numerical relay P141317A3M0440J			1 Nos.	1.050				
97	Numerical Relay P143916A6M0500J			1 Nos.	1.500				
	Spares for Construction Power and Utilities								
98	Contactora 3TF3500-0A, Rated current 38A			10 No.	0.624				
99	Contactora 3TF3001-0A, Rated current 9A			10 No.	0.120				
100	Auxiliary Contact block 3TX4001-2A, suitable for contactor 3TF30 to 35 & 3TH30			10 No.	0.019				
101	Thermal overload relays - 3UA5200-1K, Suitable for contactor mounting 3TF32/33 with current rating range of 8 - 12.5 A			5 No.	0.098				
102	AC coil Type 3TY7443-0A, for 110/230/415V 50Hz, suitable for contactor 3TF34/35/44/45.			10 No.	0.092				
103	AC coil Type 3TY7403-0A, for 110/230/415V 50Hz, suitable for contactor 3TH3, 3TF30-33/42/43.			10 No.	0.075				
104	100 A, DIN Type, HBC Fuse link (conforming to IS : 13703-1 & 2-1/IEC : 60269-1 & 2-1) Size 000, Rated Voltage-415, Breaking Capacity-80K.,	Yes		30 No.	0.076				
105	250 A, DIN Type, HBC Fuse link (conforming to IS : 13703-1 & 2-1/IEC : 60269-1 & 2-1) Size 01, Rated Voltage-415, Breaking Capacity-80KA.	Yes		25 No.	0.155				
106	300W Havell's Flood light JETA IRIS PLUS, JETAIRISPLUSFLS300WLED757PSYMLTG, HSN code-9405			10 No.	2.950				
107	200W Havell's Flood light JETA PRO PLUS, JETAPROPLUSFL200WLED757LTG, HSN code-9405			10 No.	2.250				
108	70 W LED Street light fixtures Suitable for pole dia Ø 54 mm (max.), ENDURACITYLINERNEOSL70WLED757PASYBOTO, HSN code: 9405	Yes		100 No.	7.100				
109	Capacitor 2.5 mfd, Description 2.5 MFD/440V/PLWW/28X52			150 No.	0.047				
110	T5 high efficiency high output FTL lamp 14 W			50 No.	0.050				

111	T5 high efficiency high output FTL lamp 28 W			80 No.	0.104				
112	LED Tubelight 20 W, Suitable for mounting in existing T8/T12 FTL conventional lighting fixture			400 No.	1.700				
113	1.5 sq.mm. single core PVC insulated FR-LSH industrial grade copper conductor (unsheathed) flexible cable 1100 volt confirming to IS 694, HSN code 8544			400 Mtr	0.078				
114	2.5 sq.mm. single core PVC insulated FR-LSH industrial grade copper conductor (unsheathed) flexible cable 1100 volt confirming to IS 694, HSN code 8544			500 Mtr	0.159				
115	32Amp DP MCB (In accordance with IS/IEC 60898-1) 240/415 V, 50 Hz, 10 kA			50 no.	0.330				
116	1200 mm sweep, 50W, RPM: 340, Ceiling Fan, white			150 No.	3.023				
117	PVC Switch Board 4"X7".			50 No.	0.037				
118	PVC Insulation Tape Length : 8 Metres, Width : 18 mm, Thickness : 0.12 mm			200 No.	0.033				
119	Havell's LED Driver 36 Watt, LEDDRIVER36V36WS, HSN code.9405			2 No.	0.150				
120	6 Amp B-Series SP MCB.			150 No.	0.296				
121	10 Amp B-Series SP MCB.			100 No.	0.197				
122	16Amp B-Series SP MCB.			100 No.	0.197				
123	25 Amp B-Series SP MCB.			50 No.	0.099				
124	40 Amp C-Series DP MCB (In accordance with IS/IEC 60898-1) 240/415 V, 50 Hz, 10 kA.			50 No.	0.513				
125	100 W fan regulator, rotary step.			100 No.	0.261				
126	200 Amps,415 V, 3 Pole T.P. Sheet Metal Switch Pilot.			5 No.	0.552				
127	100 A, 4P MCCB.			2 No.	0.179				
128	63 A, 4P MCCB.			1 No.	0.090				
129	250 A, 4P MCCB.			1 No.	0.230				
130	20/10 A Uni Socket.			100 No.	0.094				
131	20 A one way switch.			50 No.	0.044				
132	6 A, 5 Pin Socket.			150 No.	0.051				
133	6 A,One way Switch.			150 No.	0.029				
134	63 A, 2 Pole Isolator			15 No.	0.166				
135	40 A, 2 Pole Isolator			15 No.	0.154				
136	8-Way SPN DB, SPN Metalica Distribution Board Door.			30 No.	0.260				
137	12-Way SPN DB, SPN Metalica Distribution Board Door.			20 No.	0.211				
138	80 W LED Flood light.			10 No	0.760				
139	11 kV tilted type Gang Operated Air Break (GOAB), isolator of 12 kV, 200 A, along with all support insulators, operating mechanism, base channels, down pipe, terminal connectors and all required accessories conforming to IS:9920(Pt. I to IV)			15 Set	1.593				

140	Outdoor Drop Out Expulsion type 11 kV DO Fuse Apparatus suitable for insulation in 50 Hz, 11 kV distribution system conforming to IS:9385(Pt. I to III) with rated voltage shall be 12 kV and rated current shall be 200 Amps.	Yes		15 Set	0.885				
141	TP&N 4-way,Vertical Loadline DB fitted with Bus Bars, Neutral Links, Earth Bars, Blanking Plates without MCCB, Single Door , suitable for TP/FP G frame MCCB,			34 No.	2.479				
142	TP&N 8-way,Vertical Loadline DB fitted with Bus Bars, Neutral Links, Earth Bars, Blanking Plates without MCCB, Single Door, suitable for TP/FP G frame MCCB,			8 No.	0.745				
143	G Frame MCCB with Fixed Thermal & Fixed Magnetic setting, Current Ratings 100 Amps, Four Pole with extended thermals			12 No.	0.645				
144	G Frame 63 Amps MCCB with Fixed Thermal & Fixed Magnetic setting, Current Ratings 63 Amps, Four Pole.			30 No.	1.485				
145	Double Compression Medium Duty Armoured Brass Cable gland of size 1.1/4" suitable for 3.5 X 50 sq.mm. cable.			86 No.	0.368				
146	Double Compression Medium Duty Armoured Brass Cable gland of size 7/8" suitable for 2 X 6 sq.mm. cable.			10 No.	0.023				
147	Double Compression Medium Duty Armoured Brass Cable gland of size 2.1/2" suitable for 3.5 X 300 sq.mm. U.G. Armoured cable.			20 No.	0.350				
148	LED 9 W LAMP			100 NO.	0.150				
149	LED 15 W LAMP			50 No.	0.150				
150	PVC Switch Board 4"X4".			50 No.	0.027				
151	PVC Switch Board 8"X10".			50 No.	0.073				
152	PVC Switch Board 6"X8".			50 No.	0.052				
153	6 Sq.mm. FR PVC Insulated Unsheathed Single Core Bright Annealed Bare Copper Conductor Flexible Cables for Voltage grade upto 1100 V conforming to IS:694/1990.			100 Mtr	0.066				
154	4 Sq.mm. FR PVC Insulated Unsheathed Single Core Bright Annealed Bare Copper Conductor Flexible Cables for Voltage grade upto 1100 V conforming to IS:694/1990.			150 Mtr.	0.066				
155	Silica Gel.Blue Color 2mm – 5mm			50 Kg	0.089				
156	33 kV, 400 Amps continuous current rating Gang Operated Air Break (GOAB) switch 3-phase 50 Hz consist of galvanised steel base with all accessories as per IS 1818 & IS 9921 specification			12 Set	3.823				

157	33 kV 200 Amps continuous current rating Drop Out Fuse, 3 Phase 50 Hz, outdoor vertical mounting on GI Channel heavy fuse barrel with metal parts complete with incoming and outgoing connector as per IS 9385.	Yes		10 Set	2.006			
158	2.5 Sq.mm 1 core PVC insulated, FR-LSH industrial grade, Unsheathed flexible Al.cable			200 Mtr	0.040			
159	Analog Time switch, ,Prog.cycle 24H, Rating 16A			2 No.	0.054			
160	Havell's endura lite RD LED 4 X 3W (Swivel) Combo Pack , Silver Finish			10 No.	0.644			
161	Combination Plier, Length 185 mm	Yes		20 No.	0.051			
162	Long nose Plier, Length 205mm	Yes		10 No.	0.027			
163	Screw Driver (Tester), Length-130mm, yellow	Yes		20 No.	0.011			
164	Screw Driver (Tester), Length-170mm, yellow	Yes		20 No.	0.012			
165	Screw Driver Set, no. of blades-6	Yes		10 Set	0.029			
166	Screw Driver Set, no. of blades-8	Yes		10 Set	0.026			
167	Insulated screw Driver , blade length-200mm, blade tip Dimn. 3.5 X 0.5mm	Yes		10 No.	0.005			
168	Insulated screw Driver , blade length-200mm, blade tip Dimn. 4.0 X 0.6mm	Yes		10 No.	0.005			
169	Insulated screw Driver , blade length-300mm, blade tip Dimn. 5.0 X 0.8mm	Yes		10 No.	0.007			
170	Insulated screw Driver , blade length-250mm, blade tip Dimn. 6.0 X 0.8mm	Yes		10 No.	0.008			
171	Insulated screw Driver , blade length-200mm, blade tip Dimn. 8.0 X 1.2mm	Yes		10 No.	0.011			
172	Insulated screw Driver , blade length-300mm, blade tip Dimn. 8.0 X 1.2mm	Yes		10 No.	0.013			
173	Insulated screw Driver , blade length-250mm, blade tip Dimn. 10.0 X 1.2mm	Yes		10 No.	0.019			
174	PHILIPS SCREW DRIVER	Yes		5 No.	0.002			
175	PHILIPS SCREW DRIVER	Yes		5 No.	0.003			
176	PHILIPS SCREW DRIVER	Yes		5 No.	0.008			
177	WATER PUMP PLIERS, Length 250 mm	Yes		4 No.	0.015			
178	Double Ended Spanner Set (Set of 12)	Yes		4 Set	0.032			
179	Ring Spanner Set (Set of 12)	Yes		4 Set	0.050			
180	Adjustable Spanner, Phospher Finish. Length 205mm	Yes		5 No.	0.013			
181	Adjustable Spanner, Phospher Finish. Length 255mm	Yes		5 No.	0.018			
182	Socket Set 12.7mm (1/2) square drive	Yes		4 Set	0.173			
183	Ball Pein Hammer with Handle 600 gms.	Yes		4 No.	0.014			
184	Ball Pein Hammer with Handle 340 gms.	Yes		4 No.	0.011			
185	Centre Punch, length 125 mm	Yes		4 No.	0.002			
186	Oil Can, Steel Metal Body & Powder Coated	Yes		2 No.	0.002			
187	ALLEN KEY SETS	Yes		2 Set	0.004			
188	9 Pcs.Handle Allen Keys Set, metal Stand T Handle Allen Keys (1.5, 2, 2.5, 3, 4, 5, 6, 8 and 10mm)	Yes		2 Set	0.016			

189	Cable cutter, Size 800 mm	Yes		1 No.	0.036				
190	Oil Filter Wrench	Yes		2 No.	0.014				
191	Wire Strripper with Cutting edge, wire stripper (cutter)-AWG12-22	Yes		2 No.	0.018				
192	5-TRAY CANTILEVER TOOLS BOX	Yes		2 No.	0.064				
193	Measuring Tape, Stanley Tough Case ,size 5M X 19MM	Yes		2 No.	0.007				
194	Measuring Tape,3M Stanley Short Tape Rules ,size 3M X 13MM	Yes		2 No.	0.002				
195	Hack saw adjustable frame with rubber grip	Yes		4 No.	0.037				
196	Bosch Drill Machine, Model- GSB 450 Professional (Impact Drill < 500 W)			1 No.	0.030				
197	Bosch Drill Machine, Model-GSB 13 RE Professional(Impact Drill 1G > 500 W)			1 No.	0.054				
198	Dowell's Crimping Tool SYT-2, spacial features: Non insulated termination with interlocking arrangement & releasing system.			2 No.	0.018				
199	Dowell's Crimping Tool SYT-104	Yes		1 No.	0.537				
200	Dowell's Crimping Tool SYT-50, Dieless.	Yes		2 No.	0.045				
201	500 W Halogen Fitting			50 No.	0.265				
202	500 W Halogen Lamp			150 No.	0.083				
203	33 kV feeder panel with accessories viz. circuit breaker, earth switch, indicating lamps, control switch etc.			4 No.	60.000				
204	Cast resin CT, CTR : 200-100/1-1A, Core-1: 15VA, Cl:0.5, Core-2:15VA, Cl:5P10, STR:8kA/3Sec.IL:36/70/170KVp effectively Earthed system secondary terminal on P2 side for IC (For 33 kV)			3 No.	1.500				
205	Cast resin CT, CTR : 150/1-1A, Core-1: 15VA, Cl:0.5, Core-2:15VA, Cl:5P10, Core-3,: Cl: PS, VK>=267V, Rct<=20hm,Imag<=30mA at VK/2, STR:8kA/3Sec.IL:36/70/170KVp effectively Earthed system secondary terminal on P1 side for OG (For 33 kV)			3 No.	1.500				
206	Cast resin CT, CTR : 100-50/1-1A, Core-1: 15VA, Cl:0.5, Core-2:15VA, Cl:5P10, STR:8kA/3Sec.IL:36/70/170KVp effectively Earthed system secondary terminal on P1side for OG1 (For 33 kV)			3 No.	1.500				
207	Cast Resin Potential Transformer, PTR:33kV/√3/110/√3/110/√3, IL:36/70/170KVp, Burden : 100VA, Cl: 0.5, 50VA, Cl: 3P Effectively earthed system, OVF : 1.2 Times cont, 1.9 times for 8 Hrs. (For 33 kV)			3 No.	1.500				
208	Hardware fitting for ACSR Rabbit conductor (11kV)	Yes		20 No.	0.150				

209	12 kV Incomer/outgoing feeder panel with 12 kV Electrically operated draw out type vacuum/ SF6 gas (Seal Bottle Type) circuit breaker with rated continuous rated current of 400 Amps & rupturing capacity of 12.5 kA as specified complete with accessories			10 No.	70.000				
210	Cast resin CT, CTR : 150/1-1A, Core-1: 10VA, Cl:0.5, Core-2:10VA, Cl:5P10, STR:12.5kA/3Sec.IL:12/28/75KVp effectively Earthed system secondary terminal on P1 side for OG (For 11 kV)			3 No.	1.500				
211	Cast resin CT, CTR : 50/1-1A, Core-1: 7.5VA, Cl:0.5, Core-2:7.5VA, Cl:5P10, STR:12.5kA/3Sec.IL:12/28/75KVp effectively Earthed system secondary terminal on P1 side for OG1 (For 11 kV)			3 No.	1.500				
212	Cast Resin Potential Transformer, PTR:11kV/V3/110/V3/110/V3, IL:12/28/75KVp, Burden : 50VA, Cl: 0.5, 50VA, Cl: 3P Effectively earthed system, OVf : 1.2 Times cont, 1.9 times for 8 Hrs. (For 11 kV)			3 no.	1.500				
213	Rack in mechanism for 12kV, VD4, VCB (ABB Make)			3 No.	2.250				
214	Complete Pole, R,Y & B Ph for 12kV, VD4, VCB (ABB Make)			3 No.	3.750				
215	Spring Charge Handle for HPA 36kV, SF6 Breaker, (ABB Make)			1 No.	0.020				
216	Tulip contact for 12kV, VD4, VCB , (ABB Make)			20 No.	2.200				
217	Trip coil assembly, 24V DC , (ABB Make)			5 No.	0.450				
218	Surge Arrester for 12kV, VD4, VCB			10 No.	0.500				
219	Complrte Pole with arm for 12kV, VD4, VCB , (ABB Make)			10 No.	12.500				
220	Rack in mechanism W/O E.S. for 12kV, VD4, VCB , (ABB Make)			3 No.	2.250				
221	Top Bushing 1250A R,Y,B Ph for 12kV VD4 VCB, (ABB Make)			6 No.	3.900				
222	Bottom Bushing 1250A R,Y,B Ph for 12kV VD4 VCB, (ABB Make)			6 No.	3.900				
223	Closing Coil Assembly, 24V DC, (ABB Make)			6 No.	0.600				
224	Relay - VHXM 223, Un 110V AC, Uaux 24V DC Art. No. 1MYN742631-AAF, (ABB Make)			4 No.	0.600				
225	Shutter assembly , For HPA 36kV Cubicle, (ABB Make)			6 No.	0.960				
226	Surge Arrester for 33 kV feeder panel			6 No.	0.540				
227	Tulip contact, for HPA 36kV Cubicle, (ABB Make)			8 No.	0.880				
	Spares for 100 KVA Generator, Jakson Silent Type (cummins/Stamford)								
228	Engine Oil Valvoline Premium Blue 7600 1/210 LTR, Product No. 500255			1 BRLS	0.782				

229	Inhibitor, corrodision 5 Ltrs (Product no.3816986)			50 LTR	0.140				
230	Fuel filter (Part No. 3903640)			10 No.	0.025				
231	Seperator (Part No. 4093731)			10 No.	0.055				
232	Lube Oil Filter (Part No. 3937793)			10 No.	0.038				
233	Magnetic Pick Up (Part No. 3814141)			1 No.	0.017				
234	Air Cleaner Element Inner (Part No. 3814696)			1 No.	0.004				
235	Air Cleaner Element outer (Part No. 33814695)			1 No.	0.023				
236	Engine Gasket set (Part No. 3936563)			1 No.	0.040				
237	Head Gasket set (Part No. 3936562)			1 No.	0.040				
238	Thermostat (Part No. 4080631)			1 No.	0.006				
239	LO Safety control (Part No. 3815045)			1 No.	0.007				
240	Water Safety control (Part No. 3815046)			1 No.	0.007				
241	SD Coil (Part No. 4911834)			1 No.	0.022				
242	AVR (Part No. AX-1001058)			1 No.	0.130				
243	Rectifier Set (Part No. AX-1001059)			1 No.	0.055				
244	Trenducer (Part No. 3814118)			1 No.	0.005				
245	Instrument Cluster (Part No. 3814755)			1 No.	0.055				
246	Injector (Part No. 4080638)			1 No.	0.052				
247	Sensor LO (Part No. 387426)			1 No.	0.002				
248	Fan Belt (Part No. 3911560)			2 No	0.010				
	Spares for 40 KVA Generator, Jakson Silent Type (cummins/Stamford)								
249	Air Cleaner Element Inner (Part No. 4071693)			1 No.	0.055				
250	V Belt (Part No. AX-1002172)			1 No.	0.015				
251	Lube Oil Filter (Part No. AX-1001258)			5 No.	0.005				
252	Diesel Filter Insert (Part No..AX-1001368)			5 No.	0.005				
253	Heavy Duty Coolant (Part No. HDK125)			1 No.	0.018				
	Spares for 250 KVA Generator, Kirloskar-cummins								
254	V Belt (Part No. 178611)			1 No.	0.014				
255	Gasket Connection (Part No. 2865034)			1 No.	0.001				
256	Gasket, Lub Oil Clr Cover (Part No. 3010030)			1 No.	0.005				
257	Solenoid Valve (Part No. 3239599)			1 No.	0.055				
258	Cartdrige Lube Oil Filter (Part No. 3937743)			4 No.	0.018				
259	Diesel Filter Insert (Part No..AX-1001368)			8 No.	0.012				
260	Element Oil Filter (Part No. 0122-0949)			3 No.	0.008				
261	Filter Fuel (Part NO. 3931063)			3 No.	0.009				
262	Seperator Fuel Water (Part No. 4093731)			3 No.	0.020				
263	Clamp Hose (Product No. 43828 B)			5 No.	0.002				
	Spares for 10 KVA Generator Mahindra Powerol								
264	Fan Belt (Part No. 005554153R1-PB)			2 No.	0.006				
265	Belt Alternator (Part No. 005556085R1-PB)			2 No.	0.004				
266	Superkool Coolant			10 Ltr	0.021				
267	Valvoline Gold +			20 Ltr	0.060				

268	Lub Oil Filter (Part No. 006017310B1-PB)			4 No.	0.008			
269	Fuel Filter Primary (Part No. 1082448R92-PB)			4 No.	0.005			
270	Fuel Filter Secondary (Part No. 1081778R93-PB)			4 No.	0.005			
271	Air filter element (Part No. 005555890R91-PB)			4 No.	0.006			
272	Distilled water			15 Btl	0.005			
273	Pipe fuel tank			1 No.	0.004			
274	Hose Clip (Part No. 005556668R91-PB)			4 No.	0.001			
275	Hose Clip (Part No. 007609265H1)			2 No.	0.001			
276				Total =	382.386	305.90864	76.47716	15.295432

Kopili Hydro Electric Plant

Annual Procurement Plan for 2020-21									Remarks
Name of Project/ Establishment : Kopili Hydro Electric Plant, Umrangso. Asaam.									
Sl. No.	Items of procurement(of works/goods/services)				Estimated value of procurement (Rs in lakhs)	Break up of the proposed procurement (of works/goods/service) (Rs. In Lakh)			
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units Including Handicrafts under the policy	Sources of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
a	Power Station Spares	Yes	MSME registered firms& registered under Small Scale Industries firms.	As and when required for affective functioning of the plant . The same shall be assured and procured accordingly.	4500.00	3600.00	900.00	No firm found registered under ST/SC in earlier years	
b	Equipments								
c	Transformers								
d	Breakers								
e	Switchyard spares								
c	Consumables								
d	Lubricants,oil								
e	Tools								
f	Other spares required for maintenance of Plants								

20.06.2020

देवानाथ भट्टाचार्य/Debotosh Bnattacharjee
मुख्य महाप्रबन्धक (ई/एम)/Chief General Manager (E/M)
खेप नैपको लि: उमरंगसो
KHEP, NEEPCO LTD. UMRANGSO

2/6/2020

TRIPURA GAS BASED POWER PLANT

ANNUAL PROCUREMENT PLAN FOR 2020 - 21

Annexure-I

Name of Project / Establishment : Civil Wing

Sl. No.	Items of procurement (Works / Goods / Service)				Estimated value of procurement (Rs. In lakhs)	Estimated value of procurement from sources other than MSEs (Rs. In lakhs)	Estimated value of procurement from MSEs including SC / ST entrepreneurs (Rs. In lakhs)	Estimated value of procurement from MSEs Own by SC / ST entrepreneurs (Rs. In lakhs)	Remarks
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from small Scale industrial units including handicrafts under the policy	Source of procurement of items	Quantity					
1	Works / Services	NIL	NIL	NIL	80.00	55.00	25.00	5.00	
2	Goods	NIL	NIL	NIL	5.00	3.00	2.00	1.00	

UO. No. 697 Date 2.4.2020
 o/o DGM (C), TOBPP, NEEPCO

Forwarded for receipt H.

As Chanda
 Dy. General Manager (C)
 टी.जी.बी.पी.पी. / T.G.B.P.P.
 नीपको लिमिटेड / NEEPCO Ltd.
 मनारचक / Monarchak,
 त्रिपुरा / Tripura.

02/04/2020
 Dy. Manager (C)
 NEEPCO Ltd.
 मनारचक, मोनारचक.

Annual Procurement Plan for 2020-21

Name of Project/Establishment: Tripura Gas Based Power Project, Electrical/Mechanical Wing

Annex-II

Sl.No	Items of Procurement (of Works/Goods/Services)				Estimate total Value of procurement/ services (Rs. in Lakh)	Break up of total proposed procurement/services (Rs.in Lakh)				Remarks
	Description	Whether the item is listed in the list of items exclusively reserve for purchase from Small Scale Industrial units including handicrafts under the policy	Source of Procurement/ Services	Quantity		Estimated value of Procurement/ Services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated Value of Procurement/Services from MSEs including SC/ST entrepreneurs	Estimated Value of Proposed procurement from MSEs owned by SC/ST entrepreneurs	
1	Repairing /maintenance of all type motors below 500 KW	No	Local MSE	80	5.00	5.00	-	5.00	-	
2	Spares for 220v, 125v, 48v Volt battery charger	-	Offer basis from manufacturer	1 set	5.00	5.00	-	5.00	-	
3	Operation and maintenance of different systems	-	OEM	For 1 year	6.50	6.50	-	6.50	-	
4	Spares for measurement of Environment parameters	-	Offer basis	3 Nos	10.00	10.00	-	10.00	-	
5	Other Items as per requirement for maintenance	-	LPC/tendering MSE preffred	-	25.00	25.00	-	25.00	-	
	Total				51.5	51.5		51.5		


 24/4/2020
Manager (E/M)
TGBPP, NEEPCO.
Monarchak, Tripura.

Tuirial Hydro Electric Plant

ANNUAL PROCUREMENT PLAN FOR 2020-21

Annex-I

Name of Project / Establishment : Tuirial Hydro Electric Plant

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	TURBINE SPARES	No	BHEL / Hydropack(India) Pvt. Ltd / Sripali Engineering / Softex Industrial Products Private Limited / Logic Plus Plus India Pvt. Ltd/ Prakash Lubriquipment (P)Ltd / Oriental Engineering Works(P)Ltd / other OEMs	LOT	30.8	30.8	Nil	Nil	
2	SPARES FOR GOVERNOR	No	BHEL / Bhopal Orthographic Engg. Pvt. Ltd / Hydec Ltd/ other OEMs	LOT	22.05	22.05	Nil	Nil	
3	SPARES FOR PRESSURE OIL SYSTEM	No	BHEL / LMG Hydro Pneumatic/ other OEMs	LOT	4.41	4.41	Nil	Nil	
4	HP LUB OIL SYSTEM SPARES	No	BHEL / Other OEMs	LOT	4.41	4.41	Nil	Nil	
5	COOLING WATER SYSTEM SPARES	No	Crompton / STOPLIK SERVICES (INDIA) PVT LTD / other OEMs	LOT	4.41	4.41	Nil	Nil	
6	DRAINAGE & DEWATERING SYSTEM SPARES	No	BHEL / Aqua Machineries / Other OEMs	LOT	4.41	4.41	Nil	Nil	
7	LP COMPRESSED AIR SYSTEM (GSOS)	No	Kirlosker / Aqua Engineering / other OEMs	LOT	4.41	4.41	Nil	Nil	
8	HMI	No	BHEL /other OEMs	LOT	13.23	13.23	Nil	Nil	
9	OIL PURIFICATION SYSTEM	No	Krishna Engineering Co. / BHEL /other OEMs	LOT	8.82	8.82	Nil	Nil	
10	VENTILATION & AC SYSTEM (GSOS)	No	L&T , Siemens /other OEMs	LOT	8.82	8.82	Nil	Nil	
11	GENERATOR & Gen Accessories SPARES	No	BHEL /Chhabi /other OEMs	LOT	22.05	22.05	Nil	Nil	
12	SPARE FOR SEE & AVR	No	BHEL /other OEMs	LOT	30.87	30.87	Nil	Nil	
13	UNIT & STATION CONTROL SYSTEM	No	BHEL / Other OEMs	LOT	30.87	30.87	Nil	Nil	
14	PROTECTION SYSTEM	No	BHEL/ ABB / Schineder / L&T/ Siemens / other OEM / Hitachi / Excide	LOT	30.87	30.87	Nil	Nil	

15	SPARES FOR SYNCHRONISING SYSTEM	No	BHEL	LOT	13.23	13.23	Nil	Nil	
16	12.5 MVA, 11/132 KV GENERATOR STEP UP TRANSFORMER	No	BHEL / CEE DEE, Vacuum Equipment Pvt /	LOT	13.23	13.23	Nil	Nil	
17	5MVA, 132/33KV STATION SERVICE TRANSFORMER	No	BHEL / OEMs	LOT	8.82	8.82	Nil	Nil	
18	FIRE FIGHTING EQUIPMENT (GSOS)	No	Technico Ltd / other OEMs	LOT	13.23	13.23	Nil	Nil	
19	EOT CRANE (170/20T) (GSOS)	No	FAFECO Ltd, Mumbai / other OEMs	LOT	8.82	8.82	Nil	Nil	
20	415V LT AC SWITCHGEAR SYSTEM (GSOS)	No	C&S , L&T , Siemens	LOT	4.41	4.41	Nil	Nil	
21	DIESEL GENERATING SET (GSOS)	No	Cummins Ltd, Pune / other OEMs	LOT	17.64	17.64	Nil	Nil	
22	SPARES FOR 33 kV SYSTEM	No	BHEL / Other OEMs	LOT	17.64	17.64	Nil	Nil	
23	ELEVATOR (GSOS)	No	Becons Elevators / other OEMs	LOT	17.64	17.64	Nil	Nil	
24	GPS SYSTEM	No	Sands Co. / other OEMs	LOT	8.82	8.82	Nil	Nil	
25	132KV OUTDOOR SWITCHYARD (GSOS)	No	BHEL/ Schneider / ABB / GE T&D India Limited / GR Power Switchgear Ltd/	LOT	44.1	44.1	Nil	Nil	
26	PLCC	No	BPL /other OEMs	LOT	8.82	8.82	Nil	Nil	
27	CONSUMABLES FOR MAINTENANCE	No	OEM /Dealers / Distributer/ Retailer	LOT	44.1	44.1	Nil	Nil	
28	Xerox Paper A-4	No	OEM /Dealers / Distributer/ Retailer	LOT	0.672	0.672	Nil	Nil	
29	Xerox Paper FS	No	OEM /Dealers / Distributer/ Retailer	LOT	0.075	0.075	Nil	Nil	
30	Xerox Paper (Legal)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0125	0.0125	Nil	Nil	
31	Computer Paper 15X12X2	No	OEM /Dealers / Distributer/ Retailer	LOT	0.025	0.025	Nil	Nil	
32	Computer Paper 10X12X3	No	OEM /Dealers / Distributer/ Retailer	LOT	0.025	0.025	Nil	Nil	
33	Lever Arch File/Guard File	No	OEM /Dealers / Distributer/ Retailer	LOT	0.26	0.26	Nil	Nil	
34	Ring Binder File	No	OEM /Dealers / Distributer/ Retailer	LOT	0.035	0.035	Nil	Nil	
35	Bound Register of 24 Pages	No	OEM /Dealers / Distributer/ Retailer	LOT	0.03	0.03	Nil	Nil	
36	Peon Book 50 Pages a book	No	OEM /Dealers / Distributer/ Retailer	LOT	0.03	0.03	Nil	Nil	
37	Wooden Pencil	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0045	0.0045	Nil	Nil	
38	Sharpner	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0045	0.0045	Nil	Nil	
39	Eraser	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0045	0.0045	Nil	Nil	
40	Max Writer Pen/Dot Pen	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	

41	Jotter Pen	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	
42	Highlighter	No	OEM /Dealers / Distributer/ Retailer	LOT	0.015	0.015	Nil	Nil	
43	Self Inking Correcting Pen	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	
44	Scale (Transparent Plastic) Size 12"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0075	0.0075	Nil	Nil	
45	Paper Cutting Knife Big	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0003	0.0003	Nil	Nil	
46	Calculator (Casio DJ-220D Two way Power)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0225	0.0225	Nil	Nil	
47	Punching Machine	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0125	0.0125	Nil	Nil	
48	Poker (Plastic Handle)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.02	0.02	Nil	Nil	
49	Adhesive Trasparent Tape 1" X 15 Mtrs	No	OEM /Dealers / Distributer/ Retailer	LOT	0.045	0.045	Nil	Nil	
50	Adhesive Trasparent Tape 1.5" X 15 Mtrs	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0375	0.0375	Nil	Nil	
51	Glue Stick	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01875	0.01875	Nil	Nil	
52	Paper Weight Round Shape	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0125	0.0125	Nil	Nil	
53	Cotton Tag-10"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0125	0.0125	Nil	Nil	
54	Stamp Pad (Small Size)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0125	0.0125	Nil	Nil	
55	Table Glass 5 mm Thickness	No	OEM /Dealers / Distributer/ Retailer	LOT	0.012	0.012	Nil	Nil	
56	Table Glass 6 mm Thickness	No	OEM /Dealers / Distributer/ Retailer	LOT	0.016	0.016	Nil	Nil	
57	Stepler Pin (No.10)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0225	0.0225	Nil	Nil	
58	Stepler Pin (24/6)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.045	0.045	Nil	Nil	
59	Page Markers (160 Sheets)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.09	0.09	Nil	Nil	
60	Alpin	No	OEM /Dealers / Distributer/ Retailer	LOT	0.06	0.06	Nil	Nil	
61	Stepler Machine (Big)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.08	0.08	Nil	Nil	
62	Stepler Machine (Small)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.05	0.05	Nil	Nil	
63	Payment Voucher(100 Pages)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.125	0.125	Nil	Nil	
64	Journal Voucher(100 Pages)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
65	Receive Voucher(100 Pages)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
66	Good Night Machine	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0255	0.0255	Nil	Nil	

67	Good Night Liquid	No	OEM /Dealers / Distributer/ Retailer	LOT	0.072	0.072	Nil	Nil	
68	Handwash	No	OEM /Dealers / Distributer/ Retailer	LOT	0.06	0.06	Nil	Nil	
69	Cup Plate(Bone China)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.176	0.176	Nil	Nil	
70	Water Drinking Glass	No	OEM /Dealers / Distributer/ Retailer	LOT	0.045	0.045	Nil	Nil	
71	Sanitizers	No	OEM /Dealers / Distributer/ Retailer	LOT	0.204	0.204	Nil	Nil	
72	Desktop PCs	No	OEM /Dealers / Distributer/ Retailer	LOT	4.3365	4.3365	Nil	Nil	
73	Motherboard H61	No	OEM /Dealers / Distributer/ Retailer	LOT	0.39	0.39	Nil	Nil	
74	Motherboard H81	No	OEM /Dealers / Distributer/ Retailer	LOT	0.576	0.576	Nil	Nil	
75	RAM 2 GB	No	OEM /Dealers / Distributer/ Retailer	LOT	0.198	0.198	Nil	Nil	
76	Cartridge 12A	No	OEM /Dealers / Distributer/ Retailer	LOT	0.95	0.95	Nil	Nil	
77	Cartridge 88A	No	OEM /Dealers / Distributer/ Retailer	LOT	0.585	0.585	Nil	Nil	
78	Cartridge EPSON L1300	No	OEM /Dealers / Distributer/ Retailer	LOT	0.1192	0.1192	Nil	Nil	
79	Lipi Cartridge	No	OEM /Dealers / Distributer/ Retailer	LOT	0.19	0.19	Nil	Nil	
80	Monitor 20 inch	No	OEM /Dealers / Distributer/ Retailer	LOT	0.715	0.715	Nil	Nil	
81	Monitor/TV	No	OEM /Dealers / Distributer/ Retailer	LOT	1.23776	1.23776	Nil	Nil	
82	Supply, intallation, testing & commissioning of CCTV at Dam site, Power House, NEEPCO Tuirial Main Gate, Gate Shaft, Intake Gate, CRPF Camp and Silchar Guest House	No	Through Open Tender	LOT	55	55	Nil	Nil	
83	HP Laptop	No	OEM /Dealers / Distributer/ Retailer	LOT	0.307	0.307	Nil	Nil	
84	Cabinet ATX	No	OEM /Dealers / Distributer/ Retailer	LOT	0.042	0.042	Nil	Nil	
85	UPS battery	No	OEM /Dealers / Distributer/ Retailer	LOT	0.356	0.356	Nil	Nil	
86	RJ45	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	
87	USB to Ethernet port	No	OEM /Dealers / Distributer/ Retailer	LOT	0.285	0.285	Nil	Nil	
88	USB to Serial Adapter	No	OEM /Dealers / Distributer/ Retailer	LOT	0.016	0.016	Nil	Nil	
89	Internal HDD 1 TB	No	OEM /Dealers / Distributer/ Retailer	LOT	0.408	0.408	Nil	Nil	
90	Pendrive	No	OEM /Dealers / Distributer/ Retailer	LOT	0.105	0.105	Nil	Nil	

91	Keyboard & Mouse	No	OEM /Dealers / Distributer/ Retailer	LOT	0.18	0.18	Nil	Nil	
92	SMPS	No	OEM /Dealers / Distributer/ Retailer	LOT	0.15	0.15	Nil	Nil	
93	Thermal Paste	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	
94	Digital Signature Class II & III	No	OEM /Dealers / Distributer/ Retailer	LOT	0.675	0.675	Nil	Nil	
95	HP Laserjet Printer 1136	No	OEM /Dealers / Distributer/ Retailer	LOT	0.84	0.84	Nil	Nil	
96	Brother Ink tank Printer T310	No	OEM /Dealers / Distributer/ Retailer	LOT	0.115	0.115	Nil	Nil	
97	OFC Splicing machine and OTDR machine	No	OEM /Dealers / Distributer/ Retailer	LOT	2.4177	2.4177	Nil	Nil	
98	8 port unmanaged Switch	No	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
99	16 port unmanaged Switch	No	OEM /Dealers / Distributer/ Retailer	LOT	0.245	0.245	Nil	Nil	
100	UPS 1 KVA	No	OEM /Dealers / Distributer/ Retailer	LOT	0.84	0.84	Nil	Nil	
101	Cisco managed Switch	No	OEM /Dealers / Distributer/ Retailer	LOT	1.4514	1.4514	Nil	Nil	
102	Leased line modem	No	OEM /Dealers / Distributer/ Retailer	LOT	0.4779	0.4779	Nil	Nil	
103	External HDD 1 TB	No	OEM /Dealers / Distributer/ Retailer	LOT	0.5016	0.5016	Nil	Nil	
104	Motherboard H57	No	OEM /Dealers / Distributer/ Retailer	LOT	0.084	0.084	Nil	Nil	
105	Cartridge 1025	No	OEM /Dealers / Distributer/ Retailer	LOT	0.128	0.128	Nil	Nil	
106	Data Cable	No	OEM /Dealers / Distributer/ Retailer	LOT	0.04	0.04	Nil	Nil	
107	Biometric Device	No	OEM /Dealers / Distributer/ Retailer	LOT	2.3718	2.3718	Nil	Nil	
108	Non- Ferric Alum Conforming IS 299:1989 Grade-II	Kg	OEM /Dealers / Distributer/ Retailer	LOT	2.88	2.88	Nil	Nil	
109	Bleaching Powder conforming IS 1064:1989 Grade II, containing 32% chlorine	Kg	OEM /Dealers / Distributer/ Retailer	LOT	0.756	0.756	Nil	Nil	
110	Hydrated Lime Ca(OH) ₂ in powder form having 80-90% Ca(OH) ₂ strength conforming to IS 1540(Pt-II): 1979	Kg	OEM /Dealers / Distributer/ Retailer	LOT	0.576	0.576	Nil	Nil	
111	Potash Alum KAl(SO ₄) ₂ 12H ₂ O	Kg	OEM /Dealers / Distributer/ Retailer	LOT	2.34	2.34	Nil	Nil	
112	GI pipe 50 mm	Per piece	OEM /Dealers / Distributer/ Retailer	LOT	0.249	0.249	Nil	Nil	
113	GI pipe 25mm	Per piece	OEM /Dealers / Distributer/ Retailer	LOT	0.429	0.429	Nil	Nil	
114	GI pipe 20mm	Per piece	OEM /Dealers / Distributer/ Retailer	LOT	0.099	0.099	Nil	Nil	

115	GI pipe 15mm	Per piece	OEM /Dealers / Distributer/ Retailer	LOT	0.088	0.088	Nil	Nil	
116	GI Socket 50mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0075	0.0075	Nil	Nil	
117	GI bend 50mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.008	0.008	Nil	Nil	
118	GI Union 50mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0195	0.0195	Nil	Nil	
119	GI union 25mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.005	0.005	Nil	Nil	
120	GI union 20mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.004	0.004	Nil	Nil	
121	GI union 15mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.004	0.004	Nil	Nil	
122	GI elbow 50mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	
123	GI elbow 25mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.002	0.002	Nil	Nil	
124	GI elbow 20mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.002	0.002	Nil	Nil	
125	GI elbow 15mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0015	0.0015	Nil	Nil	
126	GI nipple 50mm,6"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.005	0.005	Nil	Nil	
127	GI nipple 25mm,6"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.003	0.003	Nil	Nil	
128	GI nipple 20mm,6"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0028	0.0028	Nil	Nil	
129	GI nipple 15mm,4"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0015	0.0015	Nil	Nil	
130	GI -Tee,50mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0135	0.0135	Nil	Nil	
131	GI -Tee 25mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0043	0.0043	Nil	Nil	
132	GI valve 50mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.11	0.11	Nil	Nil	
133	GI valve 25mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
134	GI valve 20mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.045	0.045	Nil	Nil	
135	GI valve 15mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.04	0.04	Nil	Nil	
136	GI bibcock 15mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.025	0.025	Nil	Nil	
137	Stop valve 15mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.03	0.03	Nil	Nil	
138	GI reducer 20/15	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0025	0.0025	Nil	Nil	
139	GI reducer 25/15	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0028	0.0028	Nil	Nil	
140	GI reducer 25/20	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0028	0.0028	Nil	Nil	

141	CP bibcock /Piller cock	No	OEM /Dealers / Distributer/ Retailer	LOT	0.04	0.04	Nil	Nil	
142	NRV 50mm	No	OEM /Dealers / Distributer/ Retailer	LOT	0.04	0.04	Nil	Nil	
143	Pipe wrench(38"/36"/24")	L/s	OEM /Dealers / Distributer/ Retailer	LOT	0.04	0.04	Nil	Nil	
144	Plier	No	OEM /Dealers / Distributer/ Retailer	LOT	0.004	0.004	Nil	Nil	
145	Screw driver	No	OEM /Dealers / Distributer/ Retailer	LOT	0.002	0.002	Nil	Nil	
146	Taflon roll	Per roll	OEM /Dealers / Distributer/ Retailer	LOT	0.006	0.006	Nil	Nil	
147	M-seal	No	OEM /Dealers / Distributer/ Retailer	LOT	0.006	0.006	Nil	Nil	
148	Basin waste pipe 40mm with coupling	No	OEM /Dealers / Distributer/ Retailer	LOT	0.04	0.04	Nil	Nil	
149	Wash basin	No	OEM /Dealers / Distributer/ Retailer	LOT	0.03	0.03	Nil	Nil	
150	Wash basin connecting pipe	No	OEM /Dealers / Distributer/ Retailer	LOT	0.02	0.02	Nil	Nil	
151	Geyser connecting pipe	No	OEM /Dealers / Distributer/ Retailer	LOT	0.02	0.02	Nil	Nil	
152	E.type WC pan	No	OEM /Dealers / Distributer/ Retailer	LOT	0.075	0.075	Nil	Nil	
153	Indian type	No	OEM /Dealers / Distributer/ Retailer	LOT	0.05	0.05	Nil	Nil	
154	Fuhing cistern	No	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
155	Mirror	No	OEM /Dealers / Distributer/ Retailer	LOT	0.03	0.03	Nil	Nil	
156	Towel hanger	No	OEM /Dealers / Distributer/ Retailer	LOT	0.03	0.03	Nil	Nil	
157	Cement	Bag	OEM /Dealers / Distributer/ Retailer	LOT	0.36	0.36	Nil	Nil	
158	Sand	Cum	OEM /Dealers / Distributer/ Retailer	LOT	0.05	0.05	Nil	Nil	
159	Agregate	Cum	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
160	CGI sheet (for replacement & others works)	Per piece	OEM /Dealers / Distributer/ Retailer	LOT	0.23	0.23	Nil	Nil	
161	Timber	Cft	OEM /Dealers / Distributer/ Retailer	LOT	0.09	0.09	Nil	Nil	
162	Nails	Kg	OEM /Dealers / Distributer/ Retailer	LOT	0.0045	0.0045	Nil	Nil	
163	Paint rate) (Av	Litre	OEM /Dealers / Distributer/ Retailer	LOT	0.088	0.088	Nil	Nil	
164	Primer rate) (Av	Litre	OEM /Dealers / Distributer/ Retailer	LOT	0.064	0.064	Nil	Nil	
165	Thinner	Litre	OEM /Dealers / Distributer/ Retailer	LOT	0.0628	0.0628	Nil	Nil	
166	Distemper rate) (Av	Kg	OEM /Dealers / Distributer/ Retailer	LOT	0.0106	0.0106	Nil	Nil	

167	Brush 4"	Piece	OEM /Dealers / Distributer/ Retailer	LOT	0.02	0.02	Nil	Nil	
168	Brush 2"	Piece	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	
169	Hydrated Lime for white washing & other use	kg	OEM /Dealers / Distributer/ Retailer	LOT	0.02	0.02	Nil	Nil	
170	Rope	Kg	OEM /Dealers / Distributer/ Retailer	LOT	0.005	0.005	Nil	Nil	
171	Toilet cleaner (Harpic/sanifresh)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.025	0.025	Nil	Nil	
172	Broom	No	OEM /Dealers / Distributer/ Retailer	LOT	0.012	0.012	Nil	Nil	
173	Odonil/naphtholine	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0375	0.0375	Nil	Nil	
174	Black Putty	kg	OEM /Dealers / Distributer/ Retailer	LOT	0.002	0.002	Nil	Nil	
175	Bed sheet/Pillow/curtain & fittings	L/s	OEM /Dealers / Distributer/ Retailer	LOT	0.04	0.04	Nil	Nil	
176	Bucket & mug	No	OEM /Dealers / Distributer/ Retailer	LOT	0.045	0.045	Nil	Nil	
177	Utensils	L/s	OEM /Dealers / Distributer/ Retailer	LOT	0.09	0.09	Nil	Nil	
178	Furniture (Plasic Dinning Table)	L/s	OEM /Dealers / Distributer/ Retailer	LOT	0.6	0.6	Nil	Nil	
179	Mosquito repelers	L/s	OEM /Dealers / Distributer/ Retailer	LOT	0.025	0.025	Nil	Nil	
180	Coal tar epoxy paint	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	1.4	1.4	Nil	Nil	
181	Thinner for epoxy paint	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.864	0.864	Nil	Nil	
182	Coaltar primer	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	3.06	3.06	Nil	Nil	
183	Alluminium-paint(Power House,S/Y,intake railing,Fencing etc)	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	2.08	2.08	Nil	Nil	
184	Orange for 35 T Gantry crane	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.56	0.56	Nil	Nil	
185	Smoke grey for intake Gate,DT gate & LLO structure	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.48	0.48	Nil	Nil	
186	Canry Yellow for wall etrailing etc	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	1.68	1.68	Nil	Nil	
187	Black paint for Power House Gate,SY Gate,Dam site Gates,Road side wall etc,RDH structure's railing etc	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	2.08	2.08	Nil	Nil	
188	White paint for PHGate,SY Gate,All gates of Dam & spillway,Feching, RDH structure's railing	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.238	0.238	Nil	Nil	
189	Red paint	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.406	0.406	Nil	Nil	

190	Coffee colour for R/shutter of PH,LLO,Power pack room,SY,PH roof sheet,inside of roof truss	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.21	0.21	Nil	Nil	
191	Green paint	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.23	0.23	Nil	Nil	
192	Thinner 800	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.81	0.81	Nil	Nil	
193	Red oxide primer	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	0.36	0.36	Nil	Nil	
194	Brush 1/2"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.0125	0.0125	Nil	Nil	
195	Brush2"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
196	Brush4"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.36	0.36	Nil	Nil	
197	Brush6"	No	OEM /Dealers / Distributer/ Retailer	LOT	0.4	0.4	Nil	Nil	
198	Wire brush	No	OEM /Dealers / Distributer/ Retailer	LOT	0.042	0.042	Nil	Nil	
199	Emery paper 220	Sheet	OEM /Dealers / Distributer/ Retailer	LOT	0.325	0.325	Nil	Nil	
200	Emery paprer 600	Sheet	OEM /Dealers / Distributer/ Retailer	LOT	0.35	0.35	Nil	Nil	
201	considering 60% of(3500 x3)	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	8.82	8.82	Nil	Nil	
202	Hydraulic oil for LLO	Ltr	OEM /Dealers / Distributer/ Retailer	LOT	4.2	4.2	Nil	Nil	
203	Grease	Kg	OEM /Dealers / Distributer/ Retailer	LOT	0.7	0.7	Nil	Nil	
204	Corborundrum compound for rope	Kg	OEM /Dealers / Distributer/ Retailer	LOT	0.45	0.45	Nil	Nil	
205	Filtration machine	No	OEM /Dealers / Distributer/ Retailer	LOT	7.5	7.5	Nil	Nil	
206	Hose for filtration tank	Mtr	OEM /Dealers / Distributer/ Retailer	LOT	0.07	0.07	Nil	Nil	
207	Welding electrode 2.5(7018),D&H	Pkt	OEM /Dealers / Distributer/ Retailer	LOT	0.14	0.14	Nil	Nil	
208	Welding electrode 3.15(7018) D&H	Pkt	OEM /Dealers / Distributer/ Retailer	LOT	0.128	0.128	Nil	Nil	
209	Welding elctrode 2.5 (308)	Pkt	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
210	Welding electrode 3.15(308)	Pkt	OEM /Dealers / Distributer/ Retailer	LOT	0.066	0.066	Nil	Nil	
211	Welding machine RS -400(3-phase)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.9	0.9	Nil	Nil	
212	Welding machine RS -400 (Single-phase)	No	OEM /Dealers / Distributer/ Retailer	LOT	0.24	0.24	Nil	Nil	
213	Welding cable (100m)	Mtr	OEM /Dealers / Distributer/ Retailer	LOT	0.4	0.4	Nil	Nil	
214	Air blower	No	OEM /Dealers / Distributer/ Retailer	LOT	0.025	0.025	Nil	Nil	

215	Concrete drilling machine (4mm to 36mm)	Set	OEM /Dealers / Distributer/ Retailer	LOT	0.075	0.075	Nil	Nil	
216	Magnet drilling machine (use for drilling on gate),4mm to 40mm	Set	OEM /Dealers / Distributer/ Retailer	LOT	0.08	0.08	Nil	Nil	
217	Grease gun	No	OEM /Dealers / Distributer/ Retailer	LOT	0.024	0.024	Nil	Nil	
218	Allenkey set (mm & inches)	Set	OEM /Dealers / Distributer/ Retailer	LOT	0.03	0.03	Nil	Nil	
219	Spanner set (D/E and ring)6mm-70mm	Set	OEM /Dealers / Distributer/ Retailer	LOT	0.1	0.1	Nil	Nil	
220	Pipe wrench	No	OEM /Dealers / Distributer/ Retailer	LOT	0.05	0.05	Nil	Nil	
221	Shifting spanner	No	OEM /Dealers / Distributer/ Retailer	LOT	0.01	0.01	Nil	Nil	
222	Electrical Maintenance other than Power House Like Ceiling Fan, LEDs, Cables, Switches etc	Lot	OEM /Dealers / Distributer/ Retailer	LOT	25	25	Nil	Nil	
	Total				595.64	595.64			

Wah Umiam St-III HEP

Annual Procurement Plan 2020-21

NAME OF PLANT/ PROJECT/ ESTABLISHMENT: Wah Umiam Stage-III HEP (85 MW), Mawsynram

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement (in Rs. in Lakhs)	Break-up of the proposed procurement of works/goods/services (in Rs. In Lakhs)			REMARKS
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchases from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Work Contract for Performing day to day works viz, cleaning, sweeping, mopping of the office and performing work of the messenger under the O/o the HoP, Wah Umiam Stage-III HEP, Mawsynram.	No	Local Contractor of the Project affected areas/Through the tender	1 nos of work	3.78	—	—	—	Rs. 31,512/- per month for a period of 1 year
2	Work Contract for Cleaning, sweeping, mopping including cooking and other kitchen works of transit camp at Thieddieng village under Wah Umiam Stage-III HEP	No	Local Contractor of the Project affected areas/Through the tender	1 nos of work	4.56	—	—	—	Rs. 38,001/- per month for a period of 1 year
3	Work Contract for Collection of river discharge data under Wah Umiam Stage-III HEP (42.50MW x 2), EK Hills District, Meghalaya	No	Local Contractor of the Project affected areas/Through the tender	1 nos of work	5.67	—	—	—	Rs. 47,267/- per month for a period of 1 year
4	Work Contract for Cleaning, sweeping, mopping & maintenance of transit camp including cooking and other kitchen works at Transit Camp, Mawsynram village under Wah Umiam Stage-III HEP	No	Local Contractor of the Project affected areas/Through the tender	1 nos of work	4.56	—	—	—	Rs. 38,001/- per month for a period of 1 year
5	Hiring of Transit Camp at Thieddieng village, E.K. Hills Dist, Meghalaya.	No	Local Contractor of the Project affected areas	1 nos of Building	0.72	—	—	—	Rs. 6000/- per month for a period of 1 year
6	Hiring of Store room building for keeping core box and others against Wah Umiam Stage-III HEP at Thieddieng village, E.K. Hills Dist, Meghalaya.	No	Local Contractor of the Project affected areas	1 nos of Building	0.38	—	—	—	Rs. 3,200/- per month for a period of 1 year

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Annual Procurement Plan 2020-21

NAME OF PLANT/ PROJECT/ ESTABLISHMENT: Wah Umiam Stage-III HEP (85 MW), Mawsynram

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement (in Rs. in Lakhs)	Break-up of the proposed procurement of works/goods/services) (in Rs. In Lakhs)			REMARKS
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchases from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
7	Hiring of office Building at Mawsynram Village for O/o hoP, Wah Umiam Stage-III HEP	No	Local Contractor	1 nos of Building	1.76	—	—	—	Rs. 14,700/- per month for a period of 1 year
8	Hiring of transit camp at Mawsynram Village for O/o hoP, Wah Umiam Stage-III HEP		Local Contractor	1 nos of Building	2.28	—	—	—	Rs. 19,000/- per month for a period of 1 year
9	Engagement of 1 (one) nos of vehicle Mahindra Bolero, Diesel version.	No	Throughj the tender	1 nos of vehicle	4.20	—	—	—	Rs. 35000/- per month for a period of 1 year
10	Engagement of 1 (one) nos of vehicle Mahindra Bolero, 4 WD, Diesel version.	No	Throughj the tender	1 nos of vehicle	4.32	—	—	—	Rs. 34,999/- per month for a period of 1 year

Total= 32.24

(Rupees thirty two lakhs twenty four thousand) only

Sr. Manager (C)

Wah UmiamStage-III HEP

Asst. Manager (C)

Wah UmiamStage-III HEP