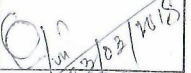


Annual Procurement Plan for the year 2018-2019

Name of Project/ Establishment: Township Construction, NEEPCO, Shillong.

Sl. No.	Items			Estimated total value of procurement/ services (Rs. In Lakhs)	Break up of total proposed Procurement/ services (Rs. In Lakhs)				Remarks
	Description	Source of Procurement/ services	Quantity		Estimated value of procurement/ services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated value of procurement/ services from MSEs including SC/ST entrepreneurs	Estimated value of proposed Procurement from MSEs owned by SC/ST entrepreneurs	
1	Supply, Installation and Commissioning of 1 (one) No. 62.5 kVA DG Set (Air cooled) including other related accessories at NEEPCO Complex, Laitkor, Shillong	Manufacturer/ Authorised Dealer of OEM	1	9.00	9.00	NIL	NIL	NIL	Materials will be procured (including installation & commissioning) from the OEM or their Authorised Dealer.
2	Supply and Installation of LT/HT Panel, Armored/ Core Cabling, Distribution Box and other related materials etc. at NEEPCO Complex, Laitkor, Shillong	Manufacturer/ Authorised Dealer of OEM	1	5.50	5.50	NIL	NIL	NIL	
3	Connection of 11/0.433 kVA High Voltage Line from MePDCL including Supply, Installation & Commissioning of 1 (one) No. of 160 kVA Distribution Transformer and other requirement such as Poles, Insulator Disc, Gange etc. at NEEPCO Complex, Laitkor, Shillong	MePDCL, Meghalaya	1	8.50	8.50	NIL	NIL	NIL	
4	Supply, Installation and Commissioning of 2 (two) Nos. of 5HP water Pump including other related accessories at NEEPCO Complex, Laitkor, Shillong	Manufacturer/ Authorised Dealer of OEM	1	0.75	0.75	NIL	NIL	NIL	
5	Procurement of LED Lights with fittings for newly constructed VIP Guest House and CMD's Residence at NEEPCO Complex, Laitkor, Shillong.	Manufacturer/ Authorised Dealer of OEM	1	5.50	5.50	NIL	NIL	NIL	


 प्रबंधक (निर्माण)
 Manager (Civil)
 टाउनशिप निर्माण
 Township Construction
 नीपको : शिलांग
 NEEPCO : Shillong