

**Annual Procurement Plan for the Financial Year 2018-19.**

**Name of Project/Plant/Establishment :- Coordination Office, New Delhi**

SI No	Items of Procurement (of works/goods/services)				Estimated value of procurement (in Rs. In lakhs)	Break-up of the proposed procurement (of works/goods/services) ( in Rs. In lakhs)			Remarks
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial Units including Handicrafts under the Policy	Source of Procurement of Items	Quantity		Estimated value of procurement from sources other than	Estimated value of procurement from MSEs including SC/ST	Estimated value of procurement from MSEs owned by SC/ST	
1	Office Stationaries.	Yes, some items					100,000.00		
2	Computer Systems & Consumables	No			1,000,000.00				From Authorised dealer
3	AMC for Air Condition of Guest House,	No			75,000.00				"
4	AMC for Xerox Machine.	No			35,000.00				"
5	AMC for Computer / Peripherals (Office & Guest House)	No			124,462.00				"
6	AMC for Voltage Stabilizer of 100KVA Capacity.	No			25,300.00				"
7	AMC for EPABX System Digital key Telephone Model No. Panasonic KX-NS 300.	No			41,064.00				"
8	House keeping & Maintenance of Guest house	No			1,920,000.00				"
9	Security services for Guest house	No			1,824,000.00				"
				<b>Total Rs.</b>	<b>5,044,826.00</b>		<b>100,000.00</b>		

Note : The above procurement list is tentative only.


