

Annual Procurement Plan for 2018-19

Name of Project/ Plant/ Establishment: O/o the Estate Service Department NEEPCO, Shillong.

Sl No	Items of procurement (of Works/goods/services)			Estimated value of procurement (in Rs. In Lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. In Lakhs)			Remarks
	Description of items	Source of Procurement/ Service	Quantity		Estimated Value of procurement from sources other than MSEs	Estimated Value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	AMC for Water Supply & Sanitary System	Manufacturer/ Authorised dealer of OEM	1	14.00	14.00	Nil	Nil	
2	AMC for Potted plant & Outdoor garden	Manufacturer/ Authorised dealer of OEM	1	8.00	Not Applicable.			
3	AMC for Aquaguard	Manufacturer/ Authorised dealer of OEM	1	1.00	1.00			
4	Municipal taxes of corporate office complex, Shillong		1	3.50	Not Applicable			
5	Contingency (Imprest)		1	2.00	-do-			
6	Repair & maintenance works such as paintings, wood work, iron works changing of glass panes, cement works, ceiling works etc. of Corporate office buildings and complex including roof top.		1	20.00	-do-			
7	Procurement of water supply and sanitary materials etc.		1	4.00	-do-			

8	Renovation/modification of front boundary wall by providing granite tiles, iron grills, double leaf gates etc. of corporate office, Shillong.		1	20.00	Not Applicable			
9	Carpeting, office furnishing, vertical blinds etc.		1	5.00	-do-			
10	Annual Maintenance Contract (AMC) for cleaning/moping all office toilets, fittings, floors, stairs, parking areas, drains, cutting of compound jungles, cleaning of official furniture & fixtures, cleaning Unitex carpets by vacuum cleaner etc. of Corporate main office building, Shillong..		1	20.00	-do-			
11	Outside Weather Shield Painting including repairing of corporate office complex, NEPCO, Shillong.		1	55.00	-do-			
12	Modification of Water supply pipe lines at Corporate Office Complex, Shillong.		1	2.00	-do-			
13	Making Modular Work Station at IT, HR wing including record keeping, storage system at C&P wing.		1	20.00	-do-			
14	Installation of Sensors (Occupancy) for regulating lighting system (Phase-I)		1	10.00	-do-			
15	Emergency Works/VVIP visit works etc.		1	3.50	-do-			
16	Payment against Energy bill		1	45.00	-do-			
17	Repairing & maintenance of Sub-station HT/LT panel, dehydration of both the transformer oil	Manufacturer/ Authorised dealer of OEM	1	6.00	-do-			

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8/5/18

	including maintenance etc.							
18	POL for running of DG set		1	3.00	Not Applicable			
19	Regular Maintenance/AMC for 500 KVA DG set.		1	2.00	-do-			
20	AMC for electrical maintenance of entire Corporate office Complex, Shillong.	Manufacturer/ Authorised dealer of OEM	1	12.50	12.50			
21	AMC for Air Conditioning System of Corporate Office Complex.		1	3.50	Not Applicable			
22	AMC for 2 (two) nos of OTIS Passenger Lift.		1	3.00	3.00			
23	Rental Charge for BSNL's free EPABX scheme.		1	2.50	Not Applicable			
24	Procurement of Consumable Electrical materials for Office Complex maintenance, Shillong.		1	10.00	-do-			
25	Procurement of Non-consumable Electrical materials for corporate office, Shillong		1	5.00	-do-			
26	Emergency miscellaneous works		1	3.50	-do-			
27	Renovation/Up gradation of 2(two) lift and provision of facilities for Physical Handicap (PH) persons.		1	20.00	-do-			
28	Procurement of 1(one) no. 1000KVA DG set including all necessary accessories for the Corporate office complex, Shillong	MePDCL Meghalaya	1	90.00	-do-			
29	Tools & Plants i) Fire Detection & Alarm system installed at Corporate Office building, Shillong.	Manufacturer/ Authorised dealer of OEM	1	10.00	-do-			
	ii) Re-filling of fire extinguishers		1	4.00	-do-			
	iii) Dismantling of CO2 flooding		1	4.00	-do-			

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8/5/18

	system & conversion of CO2 flooding to trolley mounted system.							
	iv) Extension of fire Detection & Alarm system panel to electrical Sub-station for cut off Power supply from Sub-station.	1	4.00	Not Applicable				
	v) Purchasing of Portable fire extinguishers & installation of fire hydrant point at Laitkor campus.	1	8.00	-do-				
	vi) Review of safety manual of the Corporation by the National safety council.	1	1.00	-do-				
	vii) Installation of fire hydrant point at all office Buildings.	1	10.00	-do-				
	viii) Illumination system using D.C. Power for emergency exit and stair cases.	1	3.00	-do-				
	ix) Proper safety measures for D.G. set control room, Transformer room, Diesel storage tank etc.	1	2.00	-do-				
30	<u>Establishment:-</u> i) Hiring of 4 (four) Nos. fire men from state Fire service for engagement in shift duty for main fire Detection & Alarm system installed at Corporate office Building, Shillong for round the clock.	1	14.40	-do-				
TOTAL AMOUNT:-			₹ 454.40 Lacs					

MRD 8/5/18
वरि. प्रबंधक (सिविल)
Sf. Manager (Civil)
संपदा सेवाएं
Estate Services
नीपको लि., शिलांग
NEEPCO Ltd. Shillong

8/5/2018
उप. प्रबंधक (सी)
Dy. Manager (C)
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Estate Services, NEEPCO
शिलांग/Shillong

8/5/2018
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