

ANNUAL PROCUREMENT PLAN FOR 2018-19

Name of Project/Plant/Establishment : Coordinator Office, NEEPCO Ltd, Kolkata.

S/No	Items of procurement (of works/goods/services)				Estimated value of procurement (in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial units including Handicrafts under the policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement From MSEs including SC/ST entrepreneurs	Estimated value of procurement From MSEs Owned by SC/ST entrepreneurs	
01	Furniture & Fitting-Office & GH	Local SSI unit as well as retail vendors.	Local market	Based on actual requirement	5.00	Local SSI unit as well as retail vendors.	Local SSI unit as well as retail vendors.	Local SSI unit as well as retail vendors.	These are tentative and procurement is subject to approval of budget
02	Office Equipment				1.50				
03	Computer/ITS				1.00				
04	Communication, Electrification & Misc.				1.00				
05	Annual Maintenance of Guest House & Office	Contract already awarded to MSE for two years w.e.f. 01.01.2018.	.do.	01	20.64	20.64	20.64	20.64	

Coordinator,
NEEPCO Ltd., Kolkata