

Annual Procurement Plan for 2017-18

Name of Establishment: IT Department, Shillong

Sl No	Items			Estimated total value of procurement/services	Breakup of total proposed procurement/services			Remarks
	Description	Source of Procurement/services	Quantity		Estimated value of Procurement/services from sources other than MSMEs	Estimated value of Items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Estimated value of Procurement/s ervices from MSEs including SC/ST entrepreneurs	
1	Hardware	Tender/LPC	NA	20000000.00	NA	NIL	NA	Tender/LPC
2	Software	Tender	NA	11000000.00	NA	NIL	NA	Tender
3	Network Equipment	Tender	NA	12500000.00	NA	NIL	NA	Tender
4	Video Conferencing	Tender	NA	10000000.00	NA	NIL	NA	Tender
5	Connectivity	Tender/Nomination	NA	20000000.00	NA	NIL	NA	Nomination basis to PGCIL, BSNL
6	ERP	Tender	NA	350000000.00	NA	NIL	NA	Tender

Handwritten signature and date
02/04/17