

Annual Procurement Plan for 2018-19

Name of Project/Plant/Establishment: Wah Umiam Stage-III HEP, Mawsynram

Sl. No	Items of Procurement (of works/goods/services)				Estimated value of Procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Hiring of Office building located near PWD campus, Mawsynram for O/o HoP, Wah Umiam Stage-III HEP	No	Local Contractors of the Project affected areas	1 nos of building	0.84	—	—	—	Rs. 7000/- per month for a period of 1 year
2	Hiring of Transit camp Building village at Thieddieng village against Mawphu HEP.	No	Do	1 nos of building	0.67	—	—	—	Rs. 5600/- per month for a period of 1 year
3	Hiring of Transit camp/ Officers Guest house at Mawsynram village near Church of God at Mawsynram village.	No	Do	1 nos of building	0.84	—	—	—	Rs. 7000/- per month for a period of 1 year
4	Hiring of Transit camp/ Staff Guest house at Mawsynram village near indoor stadium at Mawsynram village.	No	Do	1 nos of building	0.60	—	—	—	Rs. 5000 per month for a period of 1 year
5	Hiring of store room building for keeping Core Box and others against Wah Umiam Stage-III HEP at Thieddieng Village	No	Do	1 nos of building	0.29	—	—	—	Rs. 2400 per month for a period of 1 year
6	Engagement of Job Contract labor for a period of 1 (one) year for performing day to day official works and other maintenance works under O/o HoP, mawphu HEP, Mawsynram.	No	Do	1 nos of labor	1.62	—	—	—	Rs. 13469 per month per labour for a period of 1 year = Rs. 13469x12 = Rs. 161628
7	Engagement of Job Contract labor for a period of 1 (one) year for performing day to day official works and other maintenance works under O/o HoP, mawphu HEP, Mawsynram.	No	Do	2 nos of labor	3.23	—	—	—	Rs. 13469 per month per labour for a period of 1 year = Rs. 13469x2x12 = Rs. 323256
8	Engagement of Job Contract labor for a period of 1 (one) year for performing day to day official works and other maintenance works under O/o HoP, mawphu HEP, Mawsynram.	No	Do	2 nos of labor	3.23	—	—	—	Rs. 13469 per month per labour for a period of 1 year = Rs.13469x2x12 = Rs. 323256
9	Engagement of Job Contract labor for a period of 1 (one) year for performing day to day official works and other maintenance works under O/o HoP, mawphu HEP, Mawsynram.	No	Do	2 nos of labor	3.23	—	—	—	Rs. 13469 per month per labour for a period of 1 year = Rs.13469x2x12 = Rs. 323256

10	Engagement of Job Contract labor for a period of 1 (one) year for performing day to day official works and other maintenance works under O/o HoP, mawphu HEP, Mawsynram.	No	Do	2 nos of labor	3.23	---	---	---	Rs. 13469 per month per labour for a period of 1 year = Rs. 13469x2x12 = Rs.323256
11	Supply order for 1 (one) no of vehicle Mahindra Bolero, Diesel version.	No	Do	1 nos of vehicle	4.02	---	---	---	Rs. 33500 per month for a period of 1 year.
Total = Rs.					21.81	lacs			

Pradeep Singh
12/05/18
Engineer (C)
Wah Umiam Stage-III
Mawsynram

Sep An
18/5/18
DGM (C)
Wah Umiam Stage-III
Mawsynram

Annual Procurement Plan for 2018-19

Name of Project/Plant/Establishment: Wah Umiam Stage-III HEP, Mawsynram

Sl. No	Items of Procurement (of works/goods/services)				Estimated value of Procurement (in Rs. in Lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	A- Preliminary				104.00	—	—	—	
2	B-Land				325.00	—	—	—	
3	K-Building				200.00	—	—	—	
4	M-Plantation				5.00	—	—	—	
5	O-Miscellaneous				42.00	—	—	—	
6	Q-Special Tools & Plants				20.00	—	—	—	
7	R-Communication				701.00	—	—	—	
8	X-Environment & Ecology				63.00	—	—	—	
Total =					1460.00	Lacs			

Randiprasanna
18/05/18
Engineer (C)
Wah Umiam Stage-III
Mawsynram

S. M. S.
18/5
DGM (C)
Wah Umiam Stage-III
Mawsynram