

Annual Procurement Plan for 2019-20

Name of Establishment: IT Department, NEEPCO Ltd., Shillong

SI No	Items				Estimated total value of procurement /services	Breakup of total proposed procurement/services				Remarks
	Description of Itmes	Whether the item is listed in the list of Items exclusively reserved for Purchase from Small scale industrial units including the handicrafts under the policy	Source of Procurement /services	Quantity		Estimated value of Procurement/serv ices from sources other than MSMEs	Estimated value of Items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Estimated value of Procurement/s ervices from MSEs including SC/ST entrepreneurs	Estimated value of procurement/s ervices from MSEs owned by SC/ST entrepreneurs	
1	Hardware	No	Tender/LPC	NA	15,000,000.00	NA	NIL	NA	NA	
2	Software	No	Tender/LPC	NA	10,000,000.00	NA	NIL	NA	NA	
3	Network Equipement & Connectivity	No	Tender/ Nomination basis	NA	10,000,000.00	NA	NIL	NA	NA	Nomination basis to PGCIL, BSNL
4	Video Conferencing	No	Tender	NA	5,000,000.00	NA	NIL	NA	NA	
5	ERP	No	Tender	NA	350,000,000.00	NA	NIL	NA	NA	

Total: 390000000.00