

Annual Procurement Plan for 2017-18

Name of Project/Plant/Establishment :- Coordination Office, New Delhi

SI No	Items of Procurement (of works/goods/services)			Break-up of the proposed procurement (of works/goods/services) (in Rs. In lakhs)			Remarks	
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of Procurement of Items	Quantity	Estimated value of procurement (in Rs. In lakhs)	Estimated value of procurement from sources other than MSES		Estimated value of procurement from MSES including SC/ST entrepreneurs
1	OFFICE STATIONERIES.				101,980.00	50000.00	51,980	
2	COMPUTER PERIPHERALS				117,211.00		117211	
3	Internet Leased line.				220,000.00	220000.00		
4	AMC for Air Condition of Guest House,				75,000.00	75000.00		
5	AMC for Xerox Machine.				35,000.00	35000.00		
6	AMC for Computer Peripherals (Office & Guest House)				124,462.00	124,462.00		
7	AMC for Servo Make Voltage Stabilizer of 100KVA Capacity.				25,300.00	25300.00		
8	AMC for EPABX System Digital key Telephone Model No. Panasonic KX-NS 300.				30,200.00	30,200.00		
9	Common Area Electricity service charges payable to NBCC.				141,708.00	141,708.00		
10	Renting of Guest House Q-8, & M-11.				8,118,000.00	8,118,000.00		
Total Rs.					8,988,861.00	8819670.00	169,191	

[Signature]
Mukul