

Annual Procurement Plan for 2017-18

Name of the Project/ Plant/ Establishment: Mawphu H.E.Project, Stage-II(85MW), Mawsynram, Meghalaya

Sl. No.	Items of procurement (of work/ goods/services)				Estimate value procurement (in Rs. In lakhs)	Break-up of the proposed procurement (of works/ goods/ services) (in Rs.In lakhs)			Remarks
	Description of items	Whether the item is listed in the List of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Running & Maintenance of Tansit camp at Thieddieng village	2nos labour	Through Contractor	1year @ 11255/month X12 month	2.7				
2	Running & Maintenance of Office of the GM(E/M)/ HoP at Mawsynram	5nos. Labour	Through Contractor	1year @ 11255/month X12 month	6.75				

3	Running & maintenance of Transit camp at Mawsynram & Office	1no. Labour	Through Contractor	1year @ 11255/month X12 month	1.35				
4	Running & maintenance of Foot track	1No labour	Through Contractor	1year @ 11255/month X12 months	1.35				
5	Thieddieng Transit camp	1no.building	house owner	5300/ month x 12months	0.636				
6	Thieddieng Core box building	1no.building	house owner	2400/ month x 12 months	0.288				
7	Mawsynram transit camp for officers	1no.building	house owner	7000/ month x 12months	0.84				
8	Mawsynram transit camp for staff	1no.building	house owner	4700/ month x 12 months	0.564				
9	Office building	1no.building	house owner	7000/ month x 12months	0.84				
10	vehicle for GM(E/M)/ HoP	1no.	hire vehicle	33500/ month X 12 months	4.02				
TOTAL					19.338				
(Rupees Nineteen lakhs Thirty three thousand eight hundred)only									

Annual Procurement Plan for 2017-18 cost of Pre-Construction Activities

Name of the Project/ Plant/ Establishment: Mawphu H.E.Project, Stage-II(85MW), Mawsynram, Meghalaya

Sl.No.	Items of procurement (of work/ goods/services)				Projected Expenditure from April 17 to March 18 (Rs.crore)	Break-up of the proposed procurement (of works/ goods/ services) (in Rs.In lakhs)			Remarks
	Description of items	Whether the item is listed in list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Social Impact Assessment (SIA) study				0.1				
2	Model studies for spillway & energy dissipation arrangement, power intake, Desilting basin & Silt flushing arrangement etc.				1				
2	Payment of NPV for conversion of forest land for no-forest purposes.				2.07				
4	Payment for land acquisition								
5	Temporary accomodation				2.88				
6	Boundary wall				1.69				
7	Site office, Godown, Barrack, etc.				0.2				
8	Boundry pillars and stones, distance marks, and bench marks				0.94				
9	Tools and plants				0.01				
10	Construction of access road				0.08				
11	Culverts				8.33				
12	Compensatory Afforestation				0.17				
					0.67				
					TOTAL				
					18.14				

महाप्रबंधक (ई/एम) / General Manager (E/M)
 परियोजना प्रमुख / Head of Project
 मझफु एच.ई. परियोजना-स्टेज-II
 Mawphu H. E. Project, Stage-II
 नैपको लि. मॉसिनरम / NEEPCO Ltd., Mawsynram